

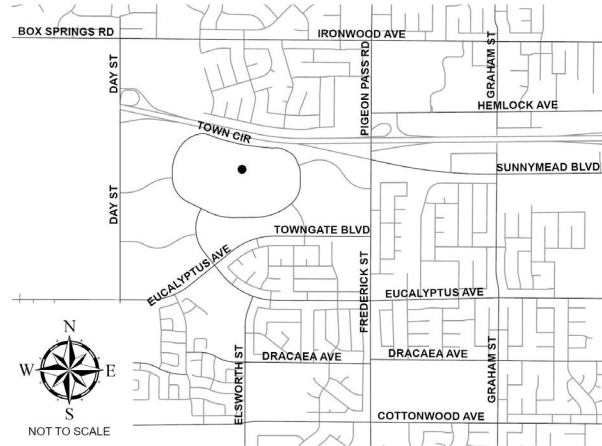
**City of Moreno Valley
Capital Improvement Plan - Project Details
FYs 2025-2030 and Beyond**

Business & Employment Resource Center (BERC) Relocation and Expansion

Department / Division:	Project Priority:	Project Status:	Council District(s):
20 - Community Development / 25 - Administration	Essential Start within 1 yr	In Progress	District 1

Schedule:

Design	May 2026 to June 2027
Advertise / Award	June 2029 to June 2029
Construction	August 2029 to July 2030



Project Description:

The City of Moreno Valley will design and build a new Business & Employment Resource Center (BERC) to support workforce development, small business growth, and economic opportunity for residents and local entrepreneurs. The facility will include dedicated spaces for business training, job seeker services, workshops, hiring events, and community engagement. It will also house City offices and be available for public use. The project will occupy approximately 20,000 square feet of the 76,000 square foot first floor of the former Sears retail store in the Moreno Valley Mall.

Justification or Significance of Improvement:

To be a catalyst for job creation, the new center will provide workforce training, entrepreneurial programs, and business support. This initiative will help expand existing BERC programs and generate high-quality jobs by fostering new businesses, expanding existing ones, and attracting employers, contributing to the growth of the local economy.

Estimated Maintenance Costs:

Annual average building maintenance costs are estimated at approximately \$10/SF. Although actual maintenance costs may vary, this estimated cost is based on an industry accepted standard maintenance cost.

Life-to-Date Expenditures Through FY 2023-24 **0**

PROJECT PHASE	Budget FY 2024/25	FY 25/26 - 26/27 Budget		FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
		New Request FY 2025/26	New Request FY 2026/27				
Prelim. Eng. / Environ.							
Design		470,000					470,000
Right of Way							
Construction		6,000,000					6,000,000
Other		20,000					20,000
PROJECT TOTAL	0	6,490,000	0	0	0	0	6,490,000
FUNDING SOURCE	Budget FY 2024/25	New Request FY 2025/26	New Request FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30 and Beyond	Total
Facility Construction (7330) 803 0073 3000		6,000,000					6,000,000
General Fund (1010) 803 0073 3002		490,000					490,000
REVENUE TOTAL	0	6,490,000	0	0	0	0	6,490,000