

RESOLUTION NO. HA 2026-XX

A RESOLUTION OF THE MORENO VALLEY HOUSING AUTHORITY (HA) OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE REVISED OPERATING AND CAPITAL BUDGETS FOR FISCAL YEAR 2025/26 AND 2026/27

WHEREAS, the Chairman and Commissioners of the Moreno Valley Housing Authority approved the Operating and Capital Budgets for the City for Fiscal Year 2025/26 and 2026/27, a copy of which, as may have been amended by the Housing Authority's Chairman and Commissioners, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the Housing Authority approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the Chairman and Commissioners of the Moreno Valley Housing Authority proposed amendments to the Operating and Capital Budgets for the Housing Authority for Fiscal Year 2025/26 and 2026/27, a copy of which, as may have been amended by the Housing Authority Chairman and Commissioners is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contain expenditure requirements and the resources available to the Housing Authority; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of Housing Authority services during periods of operational deficits; and

WHEREAS, the Chairman and Commissioners have made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the City as further described in the Grants Administrative Procedure; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual technology maintenance agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual legal services agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the Moreno Valley Utility purchase power agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual temporary staffing service agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of facility furniture purchases, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual advertisement and marketing materials/services, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the Housing Authority to make adequate financial plans and will ensure that Housing Authority officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE MORENO VALLEY HOUSING AUTHORITY OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The proposed amendments to the Operating and Capital Budgets, attached as Exhibit A and as on file in the Office of the City Clerk, and as may have been amended by the Housing Authority Chairman and Commissioners, is hereby approved and adopted as the annual Operating and Capital Budgets of the Moreno Valley Housing Authority for the Fiscal Year 2025/26 and 2026/27.
2. The Proposed Amendments to the City Position Summary, included as Exhibit B to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Housing Authority Chairman and Commissioners, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Year 2025/26 and 2026/27.
3. The Proposed Amendments to the Career Positions Salary Schedule, included as Exhibit C to this Resolution, and on file in the Office of the City

Clerk, and as may have been amended by the Housing Authority Chairman and Commissioners, is hereby adopted as part of the Approved Career Positions Salary Schedule of the City of Moreno Valley for Fiscal Year 2025/26 and 2026/27.

4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 17th day of February, 2026.

Mayor of the City of Moreno Valley,
Acting in the capacity of Chairman of the
Moreno Valley Housing Authority

ATTEST:

City Clerk, acting in the capacity of
Secretary of the Moreno Valley
Housing Authority

APPROVED AS TO FORM:

City Attorney, acting in the capacity
of General Counsel of the Moreno
Valley Housing Authority

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, M. Patricia Rodriguez, CMC, Secretary of the Moreno Valley Housing Authority of the City of Moreno Valley, California, do hereby certify that Resolution No. HA 2026-XX was duly and regularly adopted by the Commissioners of the Moreno Valley Housing Authority at a regular meeting held on the 17th day of February, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Agency members, Vice Chairman and Chairman)

SECRETARY

(SEAL)

**CITY OF MORENO VALLEY
GENERAL FUND
FY 2025/26 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2025/26 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|-----------------------|------|-------------------------|---------|--------------------------|------------------------------------|--------------------|----------------------|-----------------------------------|
| Non-Department | 1010 | 1010-99-99-91010-401060 | | Property Tax in Lieu-VLF | \$ 36,851,939 | \$ (275,000) | \$ 36,576,939 | Budget true-up |
| Community Development | 1010 | 1010-20-26-20110-520000 | | Special Inspection Fees | 125,000 | 275,000 | 400,000 | Projected revenue |
| REVENUE TOTAL | | | | | \$ 36,976,939 | \$ - | \$ 36,976,939 | |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2025/26 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|---------------------------------|------|-------------------------|------------------|---|------------------------------------|---------------------|----------------------|-----------------------------------|
| Financial & Management Services | 2006 | 2006-30-79-25701-509000 | | Other Fees | \$ 295,000 | \$ 119,000 | \$ 414,000 | Budget true-up |
| Financial & Management Services | 2006 | 2006-30-79-25701-540060 | | Landscape Plan Check Fees | 20,000 | 13,000 | 33,000 | Budget true-up |
| Public Works | 6010 | 6010-70-80-45510-540040 | | Engineering Plan Check Fees | 366,790 | (366,790) | - | Reallocation of budget |
| Public Works | 6011 | 6011-99-99-96011-540040 | 805 0095-6011-98 | Engineering Plan Check Fees | - | 366,790 | 366,790 | Projected revenue |
| Public Works | 6011 | 6011-99-99-96011-826010 | | Transfers in - within cat ELECTRIC FUND | 36,903,501 | 2,000,000 | 38,903,501 | Transfer |
| REVENUE TOTAL | | | | | \$ 37,585,291 | \$ 2,132,000 | \$ 39,717,291 | |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2025/26 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|---------------------------------|------|-------------------------|---------|-------------------------------------|------------------------------------|--------------------|----------------|-----------------------------------|
| Financial & Management Services | 2006 | 2006-30-79-25701-620320 | | Agency Svcs - Cnty | \$ 15,000 | \$ 10,000 | \$ 25,000 | Budget true-up |
| Financial & Management Services | 2050 | 2050-30-79-25722-621010 | | Utilities - Electricity | 134,200 | 35,800 | 170,000 | Budget true-up |
| Financial & Management Services | 4800 | 4800-30-36-20801-611510 | | Salaries-Reimbursable (In/Out) | - | 41,336 | 41,336 | Budget true-up |
| Parks & Community Services | 5011 | 5011-50-55-35010-620299 | | Professional Svcs - Other | 48,000 | 17,000 | 65,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-55-35010-620510 | | Training & Travel | 32,000 | 33,000 | 65,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-55-35010-630110 | | Postage - Mail | 30,300 | 12,700 | 43,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620299 | | Professional Svcs - Other | 12,000 | 38,000 | 50,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620510 | | Training & Travel | 9,500 | 4,000 | 13,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620910 | | Maint & Repair - Bldg & Ground | 115,000 | 85,000 | 200,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-621010 | | Utilities - Electricity | 110,000 | 22,000 | 132,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-625015 | | Nuisance Abatement | 50,000 | 29,000 | 79,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-625099 | | Contractual Svcs - Other | 16,000 | 9,000 | 25,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630314 | | Oper Mtrls - Janitorial | 30,000 | 3,000 | 33,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630316 | | Oper Mtrls - Grounds | 100,000 | 100,000 | 200,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630318 | | Oper Mtrls - Bldg-Plumb and Elec | 25,000 | 10,000 | 35,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630320 | | Oper Mtrls - Tools | 2,500 | 4,000 | 6,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630330 | | Oper Mtrls - Furn & Equip | 10,000 | 5,000 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630332 | | Oper Mtrls - Improvements | 10,000 | 5,000 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630340 | | Oper Mtrls - Graffiti | 5,000 | 1,000 | 6,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630355 | | Oper Mtrls - Fuel: Gasoline | 60,000 | 15,000 | 75,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630356 | | Oper Mtrls - Fuel: Diesel | 4,500 | 1,500 | 6,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630357 | | Oper Mtrls - Fuel: Alternative Fuel | 800 | 400 | 1,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630410 | | Uniforms | 24,000 | 10,000 | 34,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35211-620910 | | Maint & Repair - Bldg & Ground | 315,000 | 285,000 | 600,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35211-621010 | | Utilities - Electricity | 15,000 | 22,500 | 37,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-620910 | | Maint & Repair - Bldg & Ground | 5,000 | 5,000 | 10,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-620920 | | Maint & Repair - Improvements | 10,000 | 5,000 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630314 | | Oper Mtrls - Janitorial | - | 900 | 900 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630316 | | Oper Mtrls - Grounds | 15,000 | 5,000 | 20,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630318 | | Oper Mtrls - Bldg-Plumb and Elec | 200 | 300 | 500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630320 | | Oper Mtrls - Tools | 500 | 500 | 1,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630330 | | Oper Mtrls - Furn & Equip | 1,000 | 1,000 | 2,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630332 | | Oper Mtrls - Improvements | 1,500 | 500 | 2,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35214-620410 | | Communications | 800 | 325 | 1,125 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35214-630320 | | Oper Mtrls - Tools | 1,250 | 1,250 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35313-620910 | | Maint & Repair - Bldg & Ground | - | 2,000 | 2,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-611310 | | Salaries-Temporary | 60,000 | 25,000 | 85,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-625099 | | Contractual Svcs - Other | 10,000 | 10,000 | 20,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630210 | | Oper Suppl - Office | 3,000 | 500 | 3,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630216 | | Oper Suppl - Coffee-Kitchen | 1,500 | 1,000 | 2,500 | Projected expense |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2025/26 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|---------------------------------|------|-------------------------|------------------|--|------------------------------------|---------------------|-----------------------|-----------------------------------|
| Parks & Community Services | 5011 | 5011-50-58-35310-630312 | | Oper Mtrls - Recreation | 18,180 | 3,820 | 22,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630330 | | Oper Mtrls - Furn & Equip | 1,500 | 6,000 | 7,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35313-630330 | | Oper Mtrls - Furn & Equip | 1,000 | 9,500 | 10,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35315-611310 | | Salaries-Temporary | 325,000 | 50,000.00 | 375,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35324-625099 | | Contractual Svcs - Other | 70,000 | 55,000.00 | 125,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630220 | | Oper Suppl - Snacks | 1,000 | 800.00 | 1,800 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630312 | | Oper Mtrls - Recreation | 1,500 | 4,100.00 | 5,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630365 | | Insurance Premiums - Rentals | 4,500 | 5,000.00 | 9,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-611310 | | Salaries-Temporary | 75,000 | 21,000.00 | 96,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-625099 | | Contractual Svcs - Other | 285,000 | 180,000.00 | 465,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-630312 | | Oper Mtrls - Recreation | 75,000 | 65,000.00 | 140,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-630365 | | Insurance Premiums - Rentals | 5,000 | 6,000.00 | 11,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-611310 | | Salaries-Temporary | 60,000 | 15,000.00 | 75,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-630360 | | Oper Mtrls - Rental Cleaning/Linen/Security | 30,000 | 21,000.00 | 51,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-630365 | | Insurance Premiums - Rentals | 7,000 | 1,200.00 | 8,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-611310 | | Salaries-Temporary | 300,000 | 55,000.00 | 355,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-620410 | | Communications | 1,200 | 1,300.00 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-630314 | | Oper Mtrls - Janitorial | 500 | 7,900.00 | 8,400 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-630410 | | Uniforms | - | 1,200.00 | 1,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-611310 | | Salaries-Temporary | 15,000 | 5,000.00 | 20,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-630360 | | Oper Mtrls - Rental Cleaning/Linen/Security | 10,983 | 10,517.00 | 21,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-630365 | | Insurance Premiums - Rentals | 7,500 | 7,500.00 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35320-630360 | | Oper Mtrls - Rental Cleaning/Linen/Security | 500 | 500.00 | 1,000 | Projected expense |
| Financial & Management Services | 5013 | 5013-30-79-25705-621030 | | Utilities - Water | 58,000 | 25,000.00 | 83,000 | Budget true-up |
| Public Works | 2000 | 2000-70-77-80001-720199 | 801 0103 2000-99 | CIP Other | 12,317,082 | 93,980.00 | 12,411,062 | Projected expense |
| Public Works | 6011 | 6011-70-80-80005-720199 | 805 0078-6011-99 | CIP Other | 57,628,305 | 2,000,000.00 | 59,628,305 | Projected expense |
| Public Works | 6010 | 6010-99-99-96010-926011 | | Transfers to - within cat ELECTRIC - RESTRICTED ASSETS | 36,903,501 | 2,000,000.00 | 38,903,501 | Transfer |
| EXPENSE TOTAL | | | | | \$ 109,485,801 | \$ 5,508,828 | \$ 114,994,629 | |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2026/27 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|----------------------|------|-------------------------|------------------|-----------------------------|------------------------------------|--------------------|-------------------|-----------------------------------|
| Public Works | 6010 | 6010-70-80-45510-540040 | | Engineering Plan Check Fees | \$ 385,320 | \$ (385,320) | \$ - | Reallocation of budget |
| Public Works | 6011 | 6011-99-99-96011-540040 | 805 0095-6011-98 | Engineering Plan Check Fees | - | 385,320 | 385,320 | Projected revenue |
| REVENUE TOTAL | | | | | \$ 385,320 | \$ - | \$ 385,320 | |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2026/27 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|---------------------------------|------|-------------------------|---------|----------------------------------|------------------------------------|--------------------|----------------|-----------------------------------|
| Financial & Management Services | 4800 | 4800-30-36-20801-611510 | | Salaries-Reimbursable (In/Out) | \$ - | \$ 41,339 | \$ 41,339 | Budget true-up |
| Parks & Community Services | 5011 | 5011-50-55-35010-620299 | | Professional Svcs - Other | 48,000 | 17,000 | 65,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-55-35010-620510 | | Training & Travel | 32,000 | 33,000 | 65,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-55-35010-630110 | | Postage - Mail | 30,300 | 12,700 | 43,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620299 | | Professional Svcs - Other | 12,600 | 38,000 | 50,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620510 | | Training & Travel | 9,500 | 4,000 | 13,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-620910 | | Maint & Repair - Bldg & Ground | 115,000 | 85,000 | 200,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-621010 | | Utilities - Electricity | 110,000 | 29,000 | 139,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-625015 | | Nuisance Abatement | 50,000 | 33,000 | 83,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-625099 | | Contractual Svcs - Other | 16,000 | 9,000 | 25,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630314 | | Oper Mtrls - Janitorial | 30,000 | 4,500 | 34,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630316 | | Oper Mtrls - Grounds | 100,000 | 110,000 | 210,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630318 | | Oper Mtrls - Bldg-Plumb and Elec | 25,000 | 11,500 | 36,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630320 | | Oper Mtrls - Tools | 2,500 | 4,300 | 6,800 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630330 | | Oper Mtrls - Furn & Equip | 10,750 | 4,250 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630332 | | Oper Mtrls - Improvements | 10,750 | 4,250 | 15,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630340 | | Oper Mtrls - Graffiti | 5,000 | 1,000 | 6,000 | Projected expense |

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Fiscal Year 2026/27 Amended Budget | Proposed Amendment | Revised Budget | Description - Proposed Adjustment |
|----------------------------|------|-------------------------|---------|---|------------------------------------|---------------------|---------------------|-----------------------------------|
| Parks & Community Services | 5011 | 5011-50-57-35210-630355 | | Oper Mtrls - Fuel: Gasoline | 60,000 | 15,000 | 75,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630356 | | Oper Mtrls - Fuel: Diesel | 4,500 | 1,500 | 6,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630357 | | Oper Mtrls - Fuel: Alternative Fuel | 800 | 400 | 1,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35210-630410 | | Uniforms | 24,000 | 10,000 | 34,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35211-620910 | | Maint & Repair - Bldg & Ground | 315,000 | 285,000 | 600,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35211-621010 | | Utilities - Electricity | 15,000 | 25,000 | 40,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-620910 | | Maint & Repair - Bldg & Ground | 5,000 | 5,000 | 10,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-620920 | | Maint & Repair - Improvements | 10,750 | 5,000 | 15,750 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630314 | | Oper Mtrls - Janitorial | - | 900 | 900 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630316 | | Oper Mtrls - Grounds | 16,000 | 5,000 | 21,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630318 | | Oper Mtrls - Bldg-Plumb and Elec | 225 | 300 | 525 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630320 | | Oper Mtrls - Tools | 550 | 500 | 1,050 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630330 | | Oper Mtrls - Furn & Equip | 1,100 | 1,400 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35213-630332 | | Oper Mtrls - Improvements | 1,600 | 500 | 2,100 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35214-620410 | | Communications | 800 | 325 | 1,125 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35214-630320 | | Oper Mtrls - Tools | 1,250 | 1,250 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-57-35313-620910 | | Maint & Repair - Bldg & Ground | - | 2,000 | 2,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-611310 | | Salaries-Temporary | 60,000 | 52,000 | 112,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-625099 | | Contractual Svcs - Other | 10,000 | 10,000 | 20,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630210 | | Oper Suppl - Office | 3,100 | 500 | 3,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630216 | | Oper Suppl - Coffee-Kitchen | 1,600 | 1,000 | 2,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630312 | | Oper Mtrls - Recreation | 18,180 | 3,820 | 22,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35310-630330 | | Oper Mtrls - Furn & Equip | 1,500 | 6,000 | 7,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35313-625099 | | Contractual Svcs - Other | 10,800 | 96,200 | 107,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35313-630330 | | Oper Mtrls - Furn & Equip | 1,100 | 9,500 | 10,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35315-611310 | | Salaries-Temporary | 325,000 | 70,000 | 395,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-58-35324-625099 | | Contractual Svcs - Other | 70,000 | 55,000 | 125,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630220 | | Oper Suppl - Snacks | 1,200 | 600 | 1,800 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630312 | | Oper Mtrls - Recreation | 1,800 | 3,800 | 5,600 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35213-630365 | | Insurance Premiums - Rentals | 4,500 | 5,000 | 9,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-611310 | | Salaries-Temporary | 75,000 | 25,800 | 100,800 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-625099 | | Contractual Svcs - Other | 285,000 | 100,000 | 385,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-630312 | | Oper Mtrls - Recreation | 75,000 | 65,000 | 140,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35312-630365 | | Insurance Premiums - Rentals | 5,000 | 6,000 | 11,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-611310 | | Salaries-Temporary | 60,000 | 18,750 | 78,750 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-630360 | | Oper Mtrls - Rental Cleaning/Linen/Security | 30,000 | 21,000 | 51,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35314-630365 | | Insurance Premiums - Rentals | 7,000 | 1,200 | 8,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-611310 | | Salaries-Temporary | 300,000 | 75,000 | 375,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-620410 | | Communications | 1,200 | 1,300 | 2,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-630314 | | Oper Mtrls - Janitorial | 550 | 7,850 | 8,400 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35318-630410 | | Uniforms | - | 1,200 | 1,200 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-611310 | | Salaries-Temporary | 15,000 | 6,000 | 21,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-630360 | | Oper Mtrls - Rental Cleaning/Linen/Security | 11,200 | 10,300 | 21,500 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35319-630365 | | Insurance Premiums - Rentals | 8,000 | 8,000 | 16,000 | Projected expense |
| Parks & Community Services | 5011 | 5011-50-59-35320-630360 | | Oper Mtrls - Rental Cleaning/Linen/Security | 550 | 450 | 1,000 | Projected expense |
| EXPENSE TOTAL | | | | | \$ 2,446,255 | \$ 1,462,184 | \$ 3,908,439 | |

**CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Amendment | Description - Ratification |
|---------------------------------|------|-------------------------|--|---------------------------------------|---------------------|-----------------------------------|
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-ASSIST LEAGUE | Fed Grant-Operating Revenue | \$ 25,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-FHC RC | Fed Grant-Operating Revenue | 74,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-FRIENDS | Fed Grant-Operating Revenue | 80,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-FSA | Fed Grant-Operating Revenue | 30,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-JLR | Fed Grant-Operating Revenue | 17,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-OPER SAFE | Fed Grant-Operating Revenue | 15,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS RARCC | Fed Grant-Operating Revenue | 15,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25-PUB SVCS-VOICES | Fed Grant-Operating Revenue | 30,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-16-92-72611-485000 | GR CDBG 25-ECON DEV-UCI | Fed Grant-Operating Revenue | 150,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-16-92-72611-485000 | 801 0119-2512-98 | Fed Grant-Operating Revenue | 1,203,009 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-485000 | GR CDBG 25 - ADMIN GRANT ADMIN | Fed Grant-Operating Revenue | 390,803 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-485000 | GR HOME 25 -HOME PROG-HFHR CHRP | Fed Grant-Operating Revenue | 278,000 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-485000 | | Fed Grant-Operating Revenue | 287,357 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-485000 | GR HOME 25 -ADMIN-GRANT ADMIN | Fed Grant-Operating Revenue | 62,817 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-485000 | GR ESG 25 - PATH OF LIFE - ES | Fed Grant-Operating Revenue | 103,200 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-485000 | | Fed Grant-Operating Revenue | 55,900 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-485000 | GR ESG 25 - ADMIN GRANT ADMIN | Fed Grant-Operating Revenue | 12,900 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2300 | 2300-30-92-72120-486000 | CalVIP-RISING STARS-MOVAL VIPP | State Grant-Operating Revenue | (426,511) | CAL VIP project budget true-up |
| Financial & Management Services | 2300 | 2300-30-92-72213-485000 | | Fed Grant-Operating Revenue | (171,964) | Allocate SAMHSA projects budget |
| Financial & Management Services | 2300 | 2300-30-92-72213-485000 | | Fed Grant-Operating Revenue | (534,782) | Allocate SAMHSA projects budget |
| Financial & Management Services | 2050 | 2050-30-79-25722-XXXXXX | SD CFD 2014-01 VARIOUS | SPECIAL TAXES & ADVANCEED ENERGY FEES | 1,295,977 | Allocate project budget |
| Financial & Management Services | 2050 | 2050-30-79-25722-XXXXXX | | SPECIAL TAXES & ADVANCEED ENERGY FEES | (1,295,977) | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-25721-XXXXXX | SD LMD-ZONE 01A, 03A, 01-09 LMD VARIOUS | PARCEL FEES & REIMB AGREEMENT | 2,787,000 | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-25721-XXXXXX | | PARCEL FEES & REIMB AGREEMENT | (2,787,000) | Allocate project budget |
| Financial & Management Services | 5013 | 5013-30-79-25705-XXXXXX | SD ZN E-ZONES E7-E8 CENTERPOINTE & PROMONTORY PARK | PARCEL FEES | 227,410 | Allocate project budget |
| Financial & Management Services | 5013 | 5013-30-79-25705-XXXXXX | | PARCEL FEES | (227,410) | Allocate project budget |
| Non-Department | 2301 | 2301-99-99-92301-486010 | 808 0038-2301-98 | State Grant-Capital Revenue | (71,100) | HSIP Grant true-up |
| REVENUE TOTAL | | | | | \$ 1,625,629 | |

**CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Amendment | Description - Ratification |
|---------------------------------|------|-------------------------|---|----------------------------|-------------|-----------------------------------|
| Financial & Management Services | 2512 | 2512-30-92-72611-620299 | GR CDBG 25 - ADMIN GRANT ADMIN | Professional Svcs - Other | \$ 390,803 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-ASSIST LEAGUE | CDBG Public Services | 25,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-FHC RC | CDBG Public Services | 74,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-FRIENDS | CDBG Public Services | 80,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-FSA | CDBG Public Services | 30,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-JLR | CDBG Public Services | 17,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-OPER SAFE | CDBG Public Services | 15,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS RARCC | CDBG Public Services | 15,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730102 | GR CDBG 25-PUB SVCS-VOICES | CDBG Public Services | 30,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-30-92-72611-730105 | GR CDBG 25-ECON DEV-UCI | Economic Development | 150,000 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2512 | 2512-70-77-80001-720199 | 801 0119-2512-99 | CIP Other | 1,203,009 | Allocate ENT CDBG projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-733102 | GR HOME 25 -HOME PROG-HFHR CHRP | HOME Programs | 278,000 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-733102 | | HOME Programs | 287,357 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2506 | 2506-30-92-72657-620299 | GR HOME 25 -ADMIN-GRANT ADMIN | Professional Svcs - Other | 62,817 | Allocate ENT HOME projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-733210 | GR ESG 25 - PATH OF LIFE - ES | ESG Programs | 103,200 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-733210 | | ESG Programs | 55,900 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2514 | 2514-30-92-72751-620299 | GR ESG 25 - ADMIN GRANT ADMIN | Professional Svcs - Other | 12,900 | Allocate ENT ESG projects budget |
| Financial & Management Services | 2300 | 2300-30-92-72120-625099 | CalVIP-RISING STARS-MOVAL VIPP | Contractual Svcs - Other | (426,511) | CAL VIP project budget true-up |
| Financial & Management Services | 2300 | 2300-30-92-72213-620299 | | Professional Svcs - Other | (171,964) | Allocate SAMHSA projects budget |
| Financial & Management Services | 2300 | 2300-30-92-72213-625099 | | Contractual Svcs - Other | (534,782) | Allocate SAMHSA projects budget |
| Public Works | 1010 | 1010-70-78-45311-620299 | | Professional Svcs - Other | 25,000 | Reallocation of budget |
| Public Works | 1010 | 1010-70-75-45010-620299 | | Professional Svcs - Other | (25,000) | Reallocation of budget |
| Public Works | 1010 | 1010-70-75-45010-6XXXXX | | SAL/BENE | 115,325 | Reallocation of budget |
| Public Works | 1010 | 1010-70-76-45010-6XXXXX | | SAL/BENE | (115,325) | Reallocation of budget |
| Financial & Management Services | 2050 | 2050-30-79-25722-XXXXXX | SD CFD 2014-01 VARIOUS | SAL IN/OUT & DISCRETIONARY | 458,671 | Allocate project budget |
| Financial & Management Services | 2050 | 2050-30-79-25722-XXXXXX | | SAL IN/OUT & DISCRETIONARY | (458,671) | Allocate project budget |
| Financial & Management Services | 2050 | 2050-30-79-79006-720199 | SD CFD 2014-01 VARIOUS | CIP Other | 157,777 | Allocate project budget |
| Financial & Management Services | 2050 | 2050-30-79-79006-720199 | | CIP Other | (157,777) | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-25721-XXXXXX | SD LMD-ZONE 01A, 03A, 01-09 LMD VARIOUS | SAL IN/OUT & DISCRETIONARY | 2,717,472 | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-25721-XXXXXX | | SAL IN/OUT & DISCRETIONARY | (2,717,472) | Allocate project budget |

**CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Amendment | Description - Ratification |
|---------------------------------|------|-------------------------|--|----------------------------|---------------------|----------------------------|
| Financial & Management Services | 5014 | 5014-30-79-79006-720199 | SD LMD-ZONE 01, 02, 03, 06, 07 | CIP Other | 720,000 | Allocate project budget |
| Financial & Management Services | 5014 | 5014-30-79-79006-720199 | | CIP Other | (720,000) | Allocate project budget |
| Financial & Management Services | 5013 | 5013-30-79-25705-XXXXXX | SD ZN E-ZONES E7-E8 CENTERPOINTE & PROMONTORY PARK | SAL IN/OUT & DISCRETIONARY | 604,828 | Allocate project budget |
| Financial & Management Services | 5013 | 5013-30-79-25705-XXXXXX | | SAL IN/OUT & DISCRETIONARY | (604,828) | Allocate project budget |
| Public Works | 2000 | 2000-70-76-80008-720199 | 808 0038-2000-99 | CIP Other | (7,900) | HSIP Grant true-up |
| Public Works | 2301 | 2301-70-76-80008-720199 | 808 0038-2301-99 | CIP Other | (71,100) | HSIP Grant true-up |
| Public Works | 1010 | 1010-70-29-20410-6XXXXX | | SAL/BENE | (548,768) | Reallocation of budget |
| Public Works | 1010 | 1010-70-77-45210-6XXXXX | | SAL/BENE | (242,324) | Reallocation of budget |
| Public Works | 1011 | 1011-70-29-20410-6XXXXX | | SAL/BENE | (54,048) | Reallocation of budget |
| Public Works | 1011 | 1011-70-77-45210-6XXXXX | | SAL/BENE | (67,561) | Reallocation of budget |
| Public Works | 1010 | 1010-70-74-45610-6XXXXX | | SAL/BENE | 791,092 | Reallocation of budget |
| Public Works | 1011 | 1011-70-74-45610-6XXXXX | | SAL/BENE | 121,609 | Reallocation of budget |
| EXPENSE TOTAL | | | | | \$ 1,617,729 | |

**CITY OF MORENO VALLEY
FY 2026/27 Ratification Amendments**

| Department | Fund | General Ledger Account | Project | Account Description | Amendment | Description - Ratification |
|---------------------------------|------|-------------------------|---------|-------------------------------------|-------------|----------------------------|
| Financial & Management Services | 1010 | 1010-30-34-45310-61XXXX | | Sal/Bene | \$ 144,848 | Reallocation of budget |
| Financial & Management Services | 1010 | 1010-30-34-18310-61XXXX | | Sal/Bene | (144,848) | Reallocation of budget |
| Financial & Management Services | 1010 | 1010-30-34-18310-61XXXX | | Sal/Bene | 143,089 | Reallocation of budget |
| Financial & Management Services | 1010 | 1010-30-34-45310-61XXXX | | Sal/Bene | (143,089) | Reallocation of budget |
| Community Development | 1010 | 1010-20-38-18210-625099 | | Contractual Svcs - Other | (275,000) | Reallocation of budget |
| Community Development | 1010 | 1010-20-38-18210-620250 | | Professional Svcs - Veterinary Svcs | 275,000 | Reallocation of budget |
| Public Works | 1010 | 1010-70-75-45010-6XXXXX | | Sal/Bene | 115,934 | Reallocation of budget |
| Public Works | 1010 | 1010-70-76-45010-6XXXXX | | Sal/Bene | (115,934) | Reallocation of budget |
| Public Works | 1010 | 1010-70-29-20410-6XXXXX | | Sal/Bene | (542,138) | Reallocation of budget |
| Public Works | 1010 | 1010-70-77-45210-6XXXXX | | Sal/Bene | (239,377) | Reallocation of budget |
| Public Works | 1011 | 1011-70-29-20410-6XXXXX | | Sal/Bene | (56,758) | Reallocation of budget |
| Public Works | 1011 | 1011-70-77-45210-6XXXXX | | Sal/Bene | (70,948) | Reallocation of budget |
| Public Works | 1010 | 1010-70-74-45610-6XXXXX | | Sal/Bene | 781,515 | Reallocation of budget |
| Public Works | 1011 | 1011-70-74-45610-6XXXXX | | Sal/Bene | 127,706 | Reallocation of budget |
| EXPENSE TOTAL | | | | | \$ - | |

City of Moreno Valley
 FY 2025/26 - 2026/27
 City Position Summary

EXHIBIT B

| Position Title | Quarterly | | | | |
|--|--------------------|-----------------|----------------|--------------------|----------------|
| | FY | FY | FY | FY | FY |
| | 2025/26 Adopted | 2025/26 Adj. | 2025/26 No. | 2026/27 Adopted | 2026/27 No. |
| Accountant I | 2 | - | 2 | - | 2 |
| Accounts Receivable Supervisor | 1 | - | 1 | - | 1 |
| Accounting Assistant | 2 | - | 2 | - | 2 |
| Accounting Technician | 1 | - | 1 | - | 1 |
| Accounts Payable Supervisor | 1 | - | 1 | - | 1 |
| Administrative Assistant | 9 | (1) | 8 | - | 8 |
| ^ Animal Care Technician | 7 | - | 7 | - | 7 |
| Animal Care Technician Supervisor | 1 | - | 1 | - | 1 |
| Animal Control Officer | 6 | - | 6 | - | 6 |
| Animal Rescue Coordinator | 1 | - | 1 | - | 1 |
| Animal Services Assistant | 4 | - | 4 | - | 4 |
| Animal Services Dispatcher | 1 | - | 1 | - | 1 |
| Animal Services Division Manager | 1 | - | 1 | - | 1 |
| Animal Services Field Supervisor | 1 | - | 1 | - | 1 |
| Animal Services License Inspector | 1 | - | 1 | - | 1 |
| Animal Services Office Supervisor | 1 | - | 1 | - | 1 |
| Applications & Database Administrator | 1 | - | 1 | - | 1 |
| Applications Analyst | 2 | 1 | 3 | - | 3 |
| Assistant City Manager (Administration) | 1 | - | 1 | - | 1 |
| Assistant City Manager (Development) | 1 | - | 1 | - | 1 |
| Assistant to the City Manager | 1 | - | 1 | - | 1 |
| Assistant Crossing Guard Supervisor | 1 | - | 1 | - | 1 |
| * Assistant Electrical Engineer | 2 | - | 2 | - | 2 |
| Assistant Engineer | 2 | - | 2 | - | 2 |
| Assistant Network Administrator | 1 | - | 1 | - | 1 |
| ^ Assistant Planner | 1 | - | 1 | - | 1 |
| Assistant Public Information Officer | 1 | - | 1 | - | 1 |
| * Associate Electrical Engineer | 2 | - | 2 | - | 2 |
| Associate Engineer I | 2 | - | 2 | - | 2 |
| Associate Engineer II | 3 | - | 3 | - | 3 |
| Associate Planner | 4 | - | 4 | - | 4 |
| Audio Visual Technician | 2 | - | 2 | - | 2 |
| Banquet Facility Representative | 1 | - | 1 | - | 1 |
| * Billing Clerk | 1 | - | 1 | - | 1 |
| Building Division Manager/Official | 1 | - | 1 | - | 1 |
| Building Inspector II | 3 | - | 3 | - | 3 |
| Building Safety Supervisor | 1 | - | 1 | - | 1 |
| * Business Analyst | 1 | (1) | - | - | - |
| Business License Liaison | 1 | - | 1 | - | 1 |
| Chief Financial Officer | 1 | - | 1 | - | 1 |
| Child Care Assistant | 4 | - | 4 | - | 4 |
| Child Care Instructor II | 4 | - | 4 | - | 4 |
| Child Care Program Manager | 1 | - | 1 | - | 1 |
| Child Care Site Supervisor | 4 | - | 4 | - | 4 |
| City Manager | 1 | - | 1 | - | 1 |
| Community Development Director | 1 | - | 1 | - | 1 |
| Community Enhancement Division Manager | 1 | - | 1 | - | 1 |
| Community Enhancement Officer I | 6 | - | 6 | - | 6 |
| Community Enhancement Officer II | 3 | - | 3 | - | 3 |
| Community Enhancement Supervisor | 1 | - | 1 | - | 1 |
| Community Services Assistant Coordinator | 4 | - | 4 | - | 4 |
| Community Services Coordinator | 5 | - | 5 | - | 5 |
| Community Services Division Manager | 1 | - | 1 | - | 1 |
| Community Services Supervisor | 4 | - | 4 | - | 4 |
| Construction Inspector | 2 | - | 2 | - | 2 |
| Construction & Permits Principal | 1 | - | 1 | - | 1 |
| Construction Inspector Supervisor | 1 | - | 1 | - | 1 |
| ^ Crossing Guard | 40 | - | 40 | - | 40 |
| Crossing Guard Supervisor | 1 | - | 1 | - | 1 |
| Customer Service Manager | 1 | - | 1 | - | 1 |
| * Customer Service Representative | 2 | - | 2 | - | 2 |
| * Customer Service Supervisor | 1 | - | 1 | - | 1 |
| Deputy City Clerk | 1 | - | 1 | - | 1 |

City of Moreno Valley
 FY 2025/26 - 2026/27
 City Position Summary

EXHIBIT B

| Position Title | Quarterly | | | | |
|---|--------------------|-----------------|----------------|--------------------|----------------|
| | FY | FY | FY | FY | FY |
| | 2025/26 Adopted | 2025/26 Adj. | 2025/26 No. | 2026/27 Adopted | 2026/27 No. |
| Deputy City Manager | 1 | - | 1 | - | 1 |
| Deputy Compliance Director | 1 | (1) | - | - | - |
| Deputy Finance Director | 1 | (1) | - | - | - |
| Deputy Finance Director (Administration) | - | 1 | 1 | - | 1 |
| Deputy Finance Director (Operations) | - | 1 | 1 | - | 1 |
| Economic Development Division Manager | 2 | - | 2 | - | 2 |
| Economic Development Director | 1 | - | 1 | - | 1 |
| Electric Utility Assistant Manager | 1 | - | 1 | - | 1 |
| Electric Utility Division Manager | 1 | - | 1 | - | 1 |
| Electric Utility Program Coordinator | 1 | - | 1 | - | 1 |
| Emergency Management Coordinator | 2 | - | 2 | - | 2 |
| Emergency Management & Volunteer Services Program Manager | 1 | - | 1 | - | 1 |
| Engineering Division Manager/Assistant City Engineer | 1 | - | 1 | - | 1 |
| Enterprise Systems Administrator | 1 | - | 1 | - | 1 |
| ^ Equipment Operator | 8 | - | 8 | - | 8 |
| Executive Assistant I | 6 | - | 6 | - | 6 |
| Executive Assistant to Mayor/City Council | 1 | - | 1 | - | 1 |
| Facilities Maintenance Mechanic | 1 | - | 1 | - | 1 |
| Facilities Maintenance Worker | 4 | - | 4 | - | 4 |
| Financial Operations Division Manager | 1 | - | 1 | - | 1 |
| Financial Resources Division Manager | 1 | - | 1 | - | 1 |
| Fleet & Facilities Division Manager | 1 | - | 1 | - | 1 |
| Fleet & Facilities Maintenance Supervisor | 1 | - | 1 | - | 1 |
| GIS Administrator | 1 | - | 1 | - | 1 |
| GIS Applications Analyst | 1 | - | 1 | - | 1 |
| GIS Specialist | - | 1 | 1 | - | 1 |
| Graphic Designer | 1 | - | 1 | - | 1 |
| Graphics Supervisor | 1 | - | 1 | - | 1 |
| Grants Division Manager | 1 | - | 1 | - | 1 |
| Human Resources Analyst | 1 | - | 1 | - | 1 |
| Human Resources Director | 1 | - | 1 | - | 1 |
| Human Resources Division Manager | 1 | - | 1 | - | 1 |
| Human Resources Technician | 4 | (1) | 3 | - | 3 |
| Information Technology Technician | 2 | - | 2 | - | 2 |
| Landscape Services Inspector | 4 | - | 4 | - | 4 |
| Landscape Supervisor | 1 | - | 1 | - | 1 |
| Lead Facilities Maintenance Worker | 1 | - | 1 | - | 1 |
| Lead Maintenance Worker | 4 | - | 4 | - | 4 |
| Lead Parks Maintenance Worker | 7 | - | 7 | - | 7 |
| Lead Traffic Sign/Marking Technician | 2 | - | 2 | - | 2 |
| Lead Vehicle/Equipment Technician | 1 | - | 1 | - | 1 |
| Maintenance & Operations Division Manager | 1 | - | 1 | - | 1 |
| Maintenance Worker I/II | 27 | - | 27 | - | 27 |
| Maintenance Worker/Work Release Coordinator | 1 | - | 1 | - | 1 |
| Management Aide | 5 | 1 | 6 | - | 6 |
| *^ Management Analyst | 13 | - | 13 | - | 13 |
| ^ Management Assistant | 14 | - | 14 | 2 | 16 |
| Manager of the Office of Mayor & City Council/City Clerk | 1 | - | 1 | - | 1 |
| Media & Communications Division Manager | 1 | - | 1 | - | 1 |
| Network Administrator | 1 | - | 1 | - | 1 |
| Network & Systems Specialist | 2 | - | 2 | - | 2 |
| * Operational Technical Specialist | 1 | - | 1 | - | 1 |
| * Operations Manager | 1 | - | 1 | - | 1 |
| Park Ranger | 4 | - | 4 | - | 4 |
| Parking Control Officer | 2 | - | 2 | - | 2 |
| Parks & Community Services Administration & Financial Services Division Manager | 1 | - | 1 | - | 1 |
| Parks & Community Services Director | 1 | - | 1 | - | 1 |
| Parks & Landscape Services Division Manager | 1 | - | 1 | - | 1 |
| Parks Maintenance Supervisor | 2 | - | 2 | - | 2 |
| Parks Maintenance Worker | 18 | - | 18 | - | 18 |
| Parks Project Manager | 1 | - | 1 | - | 1 |
| Payroll Division Manager | 1 | - | 1 | - | 1 |
| Permit Technician | 4 | - | 4 | - | 4 |
| Planning Division Manager/Official | 1 | - | 1 | - | 1 |
| Power Supply Manager | 1 | - | 1 | - | 1 |

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

| Position Title | Quarterly | | | | |
|--|--------------------|-----------------|----------------|--------------------|----------------|
| | FY | FY | FY | FY | FY |
| | 2025/26 Adopted | 2025/26 Adj. | 2025/26 No. | 2026/27 Adopted | 2026/27 No. |
| Principal Accountant | 1 | - | 1 | - | 1 |
| Principal Engineer | 2 | - | 2 | - | 2 |
| Principal Engineer/City Traffic Engineer | 1 | - | 1 | - | 1 |
| Principal Planner | 1 | - | 1 | - | 1 |
| Program Analyst | 1 | - | 1 | - | 1 |
| Public Information Officer | 1 | - | 1 | - | 1 |
| Public Safety Contracts Administrator | 1 | - | 1 | - | 1 |
| Purchasing Division Manager | 1 | - | 1 | - | 1 |
| Public Works Director/City Engineer | 1 | - | 1 | - | 1 |
| Recycling Specialist | 2 | - | 2 | - | 2 |
| Registered Veterinary Technician | 1 | - | 1 | - | 1 |
| Risk Analyst | 1 | - | 1 | - | 1 |
| Risk Division Manager | 1 | - | 1 | - | 1 |
| Security Guard | 2 | - | 2 | - | 2 |
| Senior Accountant | 4 | (1) | 3 | - | 3 |
| [^] Senior Administrative Assistant | 14 | (1) | 13 | - | 13 |
| Senior Applications Analyst | 3 | - | 3 | - | 3 |
| Senior Audio Visual Technician | 1 | - | 1 | - | 1 |
| Senior Building Inspector | 1 | - | 1 | - | 1 |
| Senior Community Enhancement Officer | 2 | - | 2 | - | 2 |
| [^] Senior Construction Inspector | 3 | - | 3 | - | 3 |
| Senior Deputy City Clerk | 1 | - | 1 | - | 1 |
| Senior Electrical Engineer | 1 | - | 1 | - | 1 |
| Senior Engineer, P.E. | 4 | - | 4 | - | 4 |
| Senior Equipment Operator | 1 | - | 1 | - | 1 |
| Senior GIS Analyst | - | 1 | 1 | - | 1 |
| Senior Graphics Designer | 1 | - | 1 | - | 1 |
| Senior Human Resources Analyst | 1 | 1 | 2 | - | 2 |
| Senior Landscape Services Inspector | - | - | - | - | - |
| ^{*^} Senior Management Analyst | 23 | 1 | 24 | - | 24 |
| [^] Senior Office Assistant | 4 | - | 4 | 1 | 5 |
| Senior Parking Control Officer | 1 | - | 1 | - | 1 |
| Senior Parks Maintenance Technician | 2 | - | 2 | - | 2 |
| Senior Payroll Technician | 1 | - | 1 | - | 1 |
| Senior Permit Technician | 3 | - | 3 | - | 3 |
| [^] Senior Planner | 2 | - | 2 | - | 2 |
| Senior Risk Analyst | - | 1 | 1 | - | 1 |
| Senior Telecommunications Technician | 1 | - | 1 | - | 1 |
| Senior Traffic Signal Technician | 1 | - | 1 | - | 1 |
| Special Districts Division Manager | 1 | - | 1 | - | 1 |
| Special Events & Facilities Division Manager | 1 | - | 1 | - | 1 |
| Storekeeper | 2 | - | 2 | - | 2 |
| Strategic Initiatives Manager | 1 | - | 1 | - | 1 |
| Street Maintenance Supervisor | 2 | - | 2 | - | 2 |
| Telecommunications Engineer/Administrator | 1 | - | 1 | - | 1 |
| Telecommunications Technician | 2 | - | 2 | - | 2 |
| Traffic Operations Supervisor | 1 | - | 1 | - | 1 |
| Traffic Signal Technician | 3 | - | 3 | - | 3 |
| [^] Traffic Sign/Marking Technician I | 2 | - | 2 | - | 2 |
| Traffic Sign/Marking Technician II | 2 | - | 2 | - | 2 |
| Utility Finance Manager | 1 | - | 1 | - | 1 |
| Vehicle/Equipment Technician | 3 | - | 3 | - | 3 |
| Website Coordinator | 1 | - | 1 | - | 1 |
| Total | 459 | 2 | 461 | 3 | 464 |

Note: Excludes City Council Members, Planning Commissioners and temporary positions.

Per Municipal Code 2.18.010, the Planning Commission shall consist of seven members who shall receive such compensation as may be established from time to time by resolution of the City Council.

* A total of **23** positions were approved under the Measure U fund for public safety, quality of life, and addressing homelessness.

[^] A total of **13** positions were approved for the Moreno Valley Electric Utility Division, which completes the 2040 reorganization plan.

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

| GRADE | | A | B | C | D | E | F | G | H | I | |
|-------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--|
| | | 5.0% | | 5.0% | | 5.0% | | 5.0% | | 2.5% | |
| CC09 | Annual | 38,833.60 | 41,600.00 | 43,680.00 | 45,864.00 | 48,152.00 | 50,564.80 | 53,102.40 | 54,433.60 | 55,785.60 | |
| | Monthly | 3,236.13 | 3,466.67 | 3,640.00 | 3,822.00 | 4,012.67 | 4,213.73 | 4,425.20 | 4,536.13 | 4,648.80 | |
| | Hourly | 19.0500 | 20.0000 | 21.0000 | 22.0500 | 23.1500 | 24.3100 | 25.5300 | 26.1700 | 26.8200 | |
| CC10 | Annual | 42,785.60 | 44,928.00 | 47,174.40 | 49,524.80 | 52,000.00 | 54,600.00 | 57,324.80 | 58,760.00 | 60,236.80 | |
| | Monthly | 3,565.47 | 3,744.00 | 3,931.20 | 4,127.07 | 4,333.33 | 4,550.00 | 4,777.07 | 4,896.67 | 5,019.73 | |
| | Hourly | 20.5700 | 21.6000 | 22.6800 | 23.8100 | 25.0000 | 26.2500 | 27.5600 | 28.2500 | 28.9600 | |
| CC11 | Annual | 46,217.60 | 48,526.40 | 50,960.00 | 53,518.40 | 56,201.60 | 59,009.60 | 61,963.20 | 63,502.40 | 65,083.20 | |
| | Monthly | 3,851.47 | 4,043.87 | 4,246.67 | 4,459.87 | 4,683.47 | 4,917.47 | 5,163.60 | 5,291.87 | 5,423.60 | |
| | Hourly | 22.2200 | 23.3300 | 24.5000 | 25.7300 | 27.0200 | 28.3700 | 29.7900 | 30.5300 | 31.2900 | |
| C08 | Annual | 38,979.20 | 40,934.40 | 42,972.80 | 45,115.20 | 47,361.60 | 49,732.80 | 52,228.80 | 53,539.20 | 54,870.40 | |
| | Monthly | 3,248.27 | 3,411.20 | 3,581.07 | 3,759.60 | 3,946.80 | 4,144.40 | 4,352.40 | 4,461.60 | 4,572.53 | |
| | Hourly | 18.7400 | 19.6800 | 20.6600 | 21.6900 | 22.7700 | 23.9100 | 25.1100 | 25.7400 | 26.3800 | |
| C09 | Annual | 40,934.40 | 42,972.80 | 45,115.20 | 47,361.60 | 49,732.80 | 52,228.80 | 54,849.60 | 56,222.40 | 57,636.80 | |
| | Monthly | 3,411.20 | 3,581.07 | 3,759.60 | 3,946.80 | 4,144.40 | 4,352.40 | 4,570.80 | 4,685.20 | 4,803.07 | |
| | Hourly | 19.6800 | 20.6600 | 21.6900 | 22.7700 | 23.9100 | 25.1100 | 26.3700 | 27.0300 | 27.7100 | |
| C10 | Annual | 42,972.80 | 45,115.20 | 47,361.60 | 49,732.80 | 52,228.80 | 54,849.60 | 57,595.20 | 59,030.40 | 60,507.20 | |
| | Monthly | 3,581.07 | 3,759.60 | 3,946.80 | 4,144.40 | 4,352.40 | 4,570.80 | 4,799.60 | 4,919.20 | 5,042.27 | |
| | Hourly | 20.6600 | 21.6900 | 22.7700 | 23.9100 | 25.1100 | 26.3700 | 27.6900 | 28.3800 | 29.0900 | |
| C11 | Annual | 45,115.20 | 47,361.60 | 49,732.80 | 52,228.80 | 54,849.60 | 57,595.20 | 60,465.60 | 61,984.00 | 63,544.00 | |
| | Monthly | 3,759.60 | 3,946.80 | 4,144.40 | 4,352.40 | 4,570.80 | 4,799.60 | 5,038.80 | 5,165.33 | 5,295.33 | |
| | Hourly | 21.6900 | 22.7700 | 23.9100 | 25.1100 | 26.3700 | 27.6900 | 29.0700 | 29.8000 | 30.5500 | |
| C12 | Annual | 47,361.60 | 49,732.80 | 52,228.80 | 54,849.60 | 57,595.20 | 60,465.60 | 63,481.60 | 65,062.40 | 66,684.80 | |
| | Monthly | 3,946.80 | 4,144.40 | 4,352.40 | 4,570.80 | 4,799.60 | 5,038.80 | 5,290.13 | 5,421.87 | 5,557.07 | |
| | Hourly | 22.7700 | 23.9100 | 25.1100 | 26.3700 | 27.6900 | 29.0700 | 30.5200 | 31.2800 | 32.0600 | |
| C13 | Annual | 49,732.80 | 52,228.80 | 54,849.60 | 57,595.20 | 60,465.60 | 63,481.60 | 66,664.00 | 68,328.00 | 70,033.60 | |
| | Monthly | 4,144.40 | 4,352.40 | 4,570.80 | 4,799.60 | 5,038.80 | 5,290.13 | 5,555.33 | 5,694.00 | 5,836.13 | |
| | Hourly | 23.9100 | 25.1100 | 26.3700 | 27.6900 | 29.0700 | 30.5200 | 32.0500 | 32.8500 | 33.6700 | |
| C14 | Annual | 52,228.80 | 54,849.60 | 57,595.20 | 60,465.60 | 63,481.60 | 66,664.00 | 69,992.00 | 71,739.20 | 73,528.00 | |
| | Monthly | 4,352.40 | 4,570.80 | 4,799.60 | 5,038.80 | 5,290.13 | 5,555.33 | 5,832.67 | 5,978.27 | 6,127.33 | |
| | Hourly | 25.1100 | 26.3700 | 27.6900 | 29.0700 | 30.5200 | 32.0500 | 33.6500 | 34.4900 | 35.3500 | |
| C15 | Annual | 54,849.60 | 57,595.20 | 60,465.60 | 63,481.60 | 66,664.00 | 69,992.00 | 73,486.40 | 75,316.80 | 77,209.60 | |
| | Monthly | 4,570.80 | 4,799.60 | 5,038.80 | 5,290.13 | 5,555.33 | 5,832.67 | 6,123.87 | 6,276.40 | 6,434.13 | |
| | Hourly | 26.3700 | 27.6900 | 29.0700 | 30.5200 | 32.0500 | 33.6500 | 35.3300 | 36.2100 | 37.1200 | |
| C16 | Annual | 57,595.20 | 60,465.60 | 63,481.60 | 66,664.00 | 69,992.00 | 73,486.40 | 77,168.00 | 79,102.40 | 81,078.40 | |
| | Monthly | 4,799.60 | 5,038.80 | 5,290.13 | 5,555.33 | 5,832.67 | 6,123.87 | 6,430.67 | 6,591.87 | 6,756.53 | |
| | Hourly | 27.6900 | 29.0700 | 30.5200 | 32.0500 | 33.6500 | 35.3300 | 37.1000 | 38.0300 | 38.9800 | |
| C17 | Annual | 60,465.60 | 63,481.60 | 66,664.00 | 69,992.00 | 73,486.40 | 77,168.00 | 81,036.80 | 83,054.40 | 85,134.40 | |
| | Monthly | 5,038.80 | 5,290.13 | 5,555.33 | 5,832.67 | 6,123.87 | 6,430.67 | 6,753.07 | 6,921.20 | 7,094.53 | |
| | Hourly | 29.0700 | 30.5200 | 32.0500 | 33.6500 | 35.3300 | 37.1000 | 38.9600 | 39.9300 | 40.9300 | |
| C18 | Annual | 63,481.60 | 66,664.00 | 69,992.00 | 73,486.40 | 77,168.00 | 81,036.80 | 85,092.80 | 87,214.40 | 89,398.40 | |
| | Monthly | 5,290.13 | 5,555.33 | 5,832.67 | 6,123.87 | 6,430.67 | 6,753.07 | 7,091.07 | 7,267.87 | 7,449.87 | |
| | Hourly | 30.5200 | 32.0500 | 33.6500 | 35.3300 | 37.1000 | 38.9600 | 40.9100 | 41.9300 | 42.9800 | |
| C19 | Annual | 66,664.00 | 69,992.00 | 73,486.40 | 77,168.00 | 81,036.80 | 85,092.80 | 89,356.80 | 91,582.40 | 93,870.40 | |
| | Monthly | 5,555.33 | 5,832.67 | 6,123.87 | 6,430.67 | 6,753.07 | 7,091.07 | 7,446.40 | 7,631.87 | 7,822.53 | |
| | Hourly | 32.0500 | 33.6500 | 35.3300 | 37.1000 | 38.9600 | 40.9100 | 42.9600 | 44.0300 | 45.1300 | |
| C20 | Annual | 69,992.00 | 73,486.40 | 77,168.00 | 81,036.80 | 85,092.80 | 89,356.80 | 93,828.80 | 96,179.20 | 98,592.00 | |
| | Monthly | 5,832.67 | 6,123.87 | 6,430.67 | 6,753.07 | 7,091.07 | 7,446.40 | 7,819.07 | 8,014.93 | 8,216.00 | |
| | Hourly | 33.6500 | 35.3300 | 37.1000 | 38.9600 | 40.9100 | 42.9600 | 45.1100 | 46.2400 | 47.4000 | |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

| GRADE | | A | B | C | D | E | F | G | H | I | |
|------------|---------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--|
| | | 5.0% | | 5.0% | | 5.0% | | 5.0% | | 2.5% | |
| C21 | Annual | 73,486.40 | 77,168.00 | 81,036.80 | 85,092.80 | 89,356.80 | 93,828.80 | 98,529.60 | 100,984.00 | 103,500.80 | |
| | Monthly | 6,123.87 | 6,430.67 | 6,753.07 | 7,091.07 | 7,446.40 | 7,819.07 | 8,210.80 | 8,415.33 | 8,625.07 | |
| | Hourly | 35.3300 | 37.1000 | 38.9600 | 40.9100 | 42.9600 | 45.1100 | 47.3700 | 48.5500 | 49.7600 | |
| C22 | Annual | 77,168.00 | 81,036.80 | 85,092.80 | 89,356.80 | 93,828.80 | 98,529.60 | 103,459.20 | 106,038.40 | 108,680.00 | |
| | Monthly | 6,430.67 | 6,753.07 | 7,091.07 | 7,446.40 | 7,819.07 | 8,210.80 | 8,621.60 | 8,836.53 | 9,056.67 | |
| | Hourly | 37.1000 | 38.9600 | 40.9100 | 42.9600 | 45.1100 | 47.3700 | 49.7400 | 50.9800 | 52.2500 | |
| C23 | Annual | 81,036.80 | 85,092.80 | 89,356.80 | 93,828.80 | 98,529.60 | 103,459.20 | 108,638.40 | 111,363.20 | 114,150.40 | |
| | Monthly | 6,753.07 | 7,091.07 | 7,446.40 | 7,819.07 | 8,210.80 | 8,621.60 | 9,053.20 | 9,280.27 | 9,512.53 | |
| | Hourly | 38.9600 | 40.9100 | 42.9600 | 45.1100 | 47.3700 | 49.7400 | 52.2300 | 53.5400 | 54.8800 | |
| C24 | Annual | 85,092.80 | 89,356.80 | 93,828.80 | 98,529.60 | 103,459.20 | 108,638.40 | 114,067.20 | 116,916.80 | 119,849.60 | |
| | Monthly | 7,091.07 | 7,446.40 | 7,819.07 | 8,210.80 | 8,621.60 | 9,053.20 | 9,505.60 | 9,743.07 | 9,987.47 | |
| | Hourly | 40.9100 | 42.9600 | 45.1100 | 47.3700 | 49.7400 | 52.2300 | 54.8400 | 56.2100 | 57.6200 | |
| C25 | Annual | 89,356.80 | 93,828.80 | 98,529.60 | 103,459.20 | 108,638.40 | 114,067.20 | 119,766.40 | 122,761.60 | 125,840.00 | |
| | Monthly | 7,446.40 | 7,819.07 | 8,210.80 | 8,621.60 | 9,053.20 | 9,505.60 | 9,980.53 | 10,230.13 | 10,486.67 | |
| | Hourly | 42.9600 | 45.1100 | 47.3700 | 49.7400 | 52.2300 | 54.8400 | 57.5800 | 59.0200 | 60.5000 | |
| C26 | Annual | 93,828.80 | 98,529.60 | 103,459.20 | 108,638.40 | 114,067.20 | 119,766.40 | 125,756.80 | 128,897.60 | 132,121.60 | |
| | Monthly | 7,819.07 | 8,210.80 | 8,621.60 | 9,053.20 | 9,505.60 | 9,980.53 | 10,479.73 | 10,741.47 | 11,010.13 | |
| | Hourly | 45.1100 | 47.3700 | 49.7400 | 52.2300 | 54.8400 | 57.5800 | 60.4600 | 61.9700 | 63.5200 | |
| C27 | Annual | 98,529.60 | 103,459.20 | 108,638.40 | 114,067.20 | 119,766.40 | 125,756.80 | 132,038.40 | 135,345.60 | 138,736.00 | |
| | Monthly | 8,210.80 | 8,621.60 | 9,053.20 | 9,505.60 | 9,980.53 | 10,479.73 | 11,003.20 | 11,278.80 | 11,561.33 | |
| | Hourly | 47.3700 | 49.7400 | 52.2300 | 54.8400 | 57.5800 | 60.4600 | 63.4800 | 65.0700 | 66.7000 | |
| C28 | Annual | 103,459.20 | 108,638.40 | 114,067.20 | 119,766.40 | 125,756.80 | 132,038.40 | 138,632.00 | 142,105.60 | 145,662.40 | |
| | Monthly | 8,621.60 | 9,053.20 | 9,505.60 | 9,980.53 | 10,479.73 | 11,003.20 | 11,552.67 | 11,842.13 | 12,138.53 | |
| | Hourly | 49.7400 | 52.2300 | 54.8400 | 57.5800 | 60.4600 | 63.4800 | 66.6500 | 68.3200 | 70.0300 | |
| C29 | Annual | 108,638.40 | 114,067.20 | 119,766.40 | 125,756.80 | 132,038.40 | 138,632.00 | 145,558.40 | 149,198.40 | 152,921.60 | |
| | Monthly | 9,053.20 | 9,505.60 | 9,980.53 | 10,479.73 | 11,003.20 | 11,552.67 | 12,129.87 | 12,433.20 | 12,743.47 | |
| | Hourly | 52.2300 | 54.8400 | 57.5800 | 60.4600 | 63.4800 | 66.6500 | 69.9800 | 71.7300 | 73.5200 | |
| C30 | Annual | 114,067.20 | 119,766.40 | 125,756.80 | 132,038.40 | 138,632.00 | 145,558.40 | 152,838.40 | 156,665.60 | 160,576.00 | |
| | Monthly | 9,505.60 | 9,980.53 | 10,479.73 | 11,003.20 | 11,552.67 | 12,129.87 | 12,736.53 | 13,055.47 | 13,381.33 | |
| | Hourly | 54.8400 | 57.5800 | 60.4600 | 63.4800 | 66.6500 | 69.9800 | 73.4800 | 75.3200 | 77.2000 | |
| C31 | Annual | 119,766.40 | 125,756.80 | 132,038.40 | 138,632.00 | 145,558.40 | 152,838.40 | 160,472.00 | 164,486.40 | 168,604.80 | |
| | Monthly | 9,980.53 | 10,479.73 | 11,003.20 | 11,552.67 | 12,129.87 | 12,736.53 | 13,372.67 | 13,707.20 | 14,050.40 | |
| | Hourly | 57.5800 | 60.4600 | 63.4800 | 66.6500 | 69.9800 | 73.4800 | 77.1500 | 79.0800 | 81.0600 | |
| C32 | Annual | 128,752.00 | 135,200.00 | 141,960.00 | 149,052.80 | 156,499.20 | 164,320.00 | 172,536.00 | 176,841.60 | 181,272.00 | |
| | Monthly | 10,729.33 | 11,266.67 | 11,830.00 | 12,421.07 | 13,041.60 | 13,693.33 | 14,378.00 | 14,736.80 | 15,106.00 | |
| | Hourly | 61.9000 | 65.0000 | 68.2500 | 71.6600 | 75.2400 | 79.0000 | 82.9500 | 85.0200 | 87.1500 | |
| C33 | Annual | 138,403.20 | 145,329.60 | 152,588.80 | 160,222.40 | 168,230.40 | 176,633.60 | 185,473.60 | 190,112.00 | 194,875.20 | |
| | Monthly | 11,533.60 | 12,110.80 | 12,715.73 | 13,351.87 | 14,019.20 | 14,719.47 | 15,456.13 | 15,842.67 | 16,239.60 | |
| | Hourly | 66.5400 | 69.8700 | 73.3600 | 77.0300 | 80.8800 | 84.9200 | 89.1700 | 91.4000 | 93.6900 | |
| C34 | Annual | 148,782.40 | 156,228.80 | 164,049.60 | 172,244.80 | 180,856.00 | 189,904.00 | 199,409.60 | 204,401.60 | 209,518.40 | |
| | Monthly | 12,398.53 | 13,019.07 | 13,670.80 | 14,353.73 | 15,071.33 | 15,825.33 | 16,617.47 | 17,033.47 | 17,459.87 | |
| | Hourly | 71.5300 | 75.1100 | 78.8700 | 82.8100 | 86.9500 | 91.3000 | 95.8700 | 98.2700 | 100.7300 | |
| C35 | Annual | 159,931.20 | 167,918.40 | 176,321.60 | 185,140.80 | 194,396.80 | 204,110.40 | 214,323.20 | 219,689.60 | 225,180.80 | |
| | Monthly | 13,327.60 | 13,993.20 | 14,693.47 | 15,428.40 | 16,199.73 | 17,009.20 | 17,860.27 | 18,307.47 | 18,765.07 | |
| | Hourly | 76.8900 | 80.7300 | 84.7700 | 89.0100 | 93.4600 | 98.1300 | 103.0400 | 105.6200 | 108.2600 | |
| C36 | Annual | 171,932.80 | 180,523.20 | 189,550.40 | 208,977.60 | 208,977.60 | 219,419.20 | 236,142.40 | 236,142.40 | 242,049.60 | |
| | Monthly | 14,327.73 | 15,043.60 | 15,795.87 | 16,586.27 | 17,414.80 | 18,284.93 | 19,198.40 | 19,678.53 | 20,170.80 | |
| | Hourly | 82.6600 | 86.7900 | 91.1300 | 95.6900 | 100.4700 | 105.4900 | 110.7600 | 113.5300 | 116.3700 | |

CITY OF MORENO VALLEY
SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

| Title | | Grade |
|--|-----|-------|
| Accountant I | NE | C22 |
| Accounts Receivable Supervisor | PAM | C24 |
| Accounting Assistant | NE | C14 |
| Accounting Technician | NE | C17 |
| Accounts Payable Supervisor | NE | C22 |
| Administrative Assistant | NE | C16 |
| Animal Care Technician | NE | C11 |
| Animal Care Technician Supervisor | PAM | C21 |
| Animal Control Officer | NE | C15 |
| Animal Rescue Coordinator | NE | C11 |
| Animal Services Assistant | NE | C10 |
| Animal Services Dispatcher | NE | C10 |
| Animal Services Division Manager | DMG | C30 |
| Animal Services Field Supervisor | PAM | C22 |
| Animal Services License Inspector | NE | C11 |
| Animal Services Office Supervisor | PAM | C21 |
| Applications & Database Administrator | PAM | C29 |
| Applications Analyst | PAM | C25 |
| Assistant Crossing Guard Supervisor | NE | C08 |
| Assistant Electrical Engineer | PAM | C25 |
| Assistant Engineer | PAM | C25 |
| Assistant Network Administrator | PAM | C26 |
| Assistant Planner | PAM | C22 |
| Assistant Public Information Officer | PAM | C26 |
| Assistant to the City Manager | PAM | C24 |
| Associate Electrical Engineer | PAM | C29 |
| Associate Engineer I | PAM | C28 |
| Associate Engineer II | PAM | C29 |
| Associate Planner | PAM | C25 |
| Audio Visual Technician | NE | C18 |
| Banquet Facility Representative | PAM | C19 |
| Billing Clerk | NE | C18 |
| Building Division Manager/Official | DMG | C34 |
| Building Inspector II | NE | C24 |
| Building Safety Supervisor | PAM | C27 |
| Business License Liaison | NE | C16 |
| Child Care Assistant | GRA | CC09 |
| Child Care Instructor I | GRA | CC10 |
| Child Care Instructor II | GRA | CC11 |
| Child Care Program Manager | PAM | C19 |
| Child Care Site Supervisor | GRA | C15 |
| Community Enhancement Division Manager | DMG | C30 |
| Community Enhancement Officer I | NE | C18 |
| Community Enhancement Officer II | NE | C20 |
| Community Enhancement Supervisor | PAM | C23 |
| Community Services Assistant Coordinator | NE | C10 |
| Community Services Coordinator | NE | C14 |
| Community Services Division Manager | DMG | C30 |
| Community Services Supervisor | PAM | C22 |
| Construction & Permits Principal | DMG | C31 |
| Construction Inspector | NE | C22 |

| Title | | Grade |
|---|-----|-------|
| Construction Inspector Supervisor | PAM | C25 |
| Crossing Guard Supervisor | NE | C08 |
| Customer Service Manager | PAM | C26 |
| Customer Service Representative | NE | C11 |
| Customer Service Supervisor | NE | C18 |
| Deputy City Clerk | NE | C17 |
| Deputy City Manager | DMG | C32 |
| Deputy Finance Director (Administration) | DMG | C34 |
| Deputy Finance Director (Operations) | DMG | C34 |
| Economic Development Division Manager | DMG | C30 |
| Electric Utility Assistant Manager | PAM | C34 |
| Electric Utility Division Manager | DMG | C36 |
| Electric Utility Program Coordinator | PAM | C27 |
| Emergency Management & Volunteer Services Program Manager | DMG | C30 |
| Emergency Management Coordinator | PAM | C22 |
| Engineering Division Manager/Assistant City Engineer | DMG | C34 |
| Enterprise Systems Administrator | PAM | C31 |
| Equipment Operator | NE | C17 |
| Executive Assistant I | NE | C19 |
| Executive Assistant to Mayor/City Council | DMG | C30 |
| Facilities Maintenance Mechanic | NE | C15 |
| Facilities Maintenance Worker | NE | C13 |
| Financial Operations Division Manager | DMG | C33 |
| Financial Resources Division Manager | DMG | C33 |
| Fleet & Facilities Division Manager | DMG | C31 |
| Fleet & Facilities Maintenance Supervisor | PAM | C27 |
| GIS Administrator | PAM | C29 |
| GIS Applications Analyst | PAM | C25 |
| GIS Specialist | NE | C21 |
| Grants Division Manager | DMG | C33 |
| Graphic Designer | NE | C17 |
| Graphics Supervisor | PAM | C25 |
| Human Resources Analyst | PAM | C24 |
| Human Resources Division Manager | DMG | C34 |
| Human Resources Technician | NE | C22 |
| Information Technology Technician | NE | C20 |
| Landscape Services Inspector | NE | C18 |
| Landscape Supervisor | PAM | C25 |
| Lead Facilities Maintenance Worker | NE | C18 |
| Lead Maintenance Worker | NE | C19 |
| Lead Parks Maintenance Worker | NE | C15 |
| Lead Traffic Sign/Marking Technician | NE | C18 |
| Lead Vehicle/Equipment Technician | NE | C19 |
| Maintenance & Operations Division Manager | DMG | C31 |
| Maintenance Worker I | NE | C12 |
| Maintenance Worker II | NE | C15 |
| Maintenance Worker/Work Release Coordinator | NE | C16 |
| Management Aide | NE | C18 |
| Management Analyst | PAM | C24 |

| Title | | Grade |
|---|-----|-------|
| Management Assistant | PAM | C22 |
| Media & Communications Division Manager | DMG | C33 |
| Network & Systems Specialist | PAM | C24 |
| Network Administrator | PAM | C31 |
| Operational Technical Specialist | PAM | C24 |
| Operations Manager | PAM | C33 |
| Park Ranger | NE | C16 |
| Parking Control Officer | NE | C12 |
| Parks & Community Services Administration & Financial Services Division Manager | DMG | C30 |
| Parks & Landscape Services Division Manager | DMG | C31 |
| Parks Maintenance Supervisor | PAM | C25 |
| Parks Maintenance Worker | NE | C12 |
| Parks Project Manager | PAM | C25 |
| Payroll Division Manager | DMG | C32 |
| Permit Technician | NE | C18 |
| Planning Division Manager/Official | DMG | C34 |
| Power Supply Manager | PAM | C32 |
| Principal Accountant | PAM | C28 |
| Principal Engineer | DMG | C33 |
| Principal Engineer/City Traffic Engineer | DMG | C33 |
| Principal Planner | PAM | C33 |
| Program Analyst | PAM | C24 |
| Public Information Officer | PAM | C28 |
| Public Safety Contracts Administrator | DMG | C30 |
| Purchasing Division Manager | DMG | C32 |
| Recycling Specialist | NE | C16 |
| Registered Veterinary Technician | NE | C16 |
| Risk Analyst | PAM | C24 |
| Risk Division Manager | DMG | C32 |
| Security Guard | NE | C08 |
| Senior Accountant | PAM | C25 |
| Senior Administrative Assistant | NE | C17 |
| Senior Applications Analyst | PAM | C27 |
| Senior Audio Visual Technician | NE | C19 |
| Senior Building Inspector | PAM | C25 |
| Senior Community Enhancement Officer | PAM | C22 |
| Senior Construction Inspector | PAM | C23 |
| Senior Deputy City Clerk | DMG | C30 |
| Senior Electrical Engineer | PAM | C31 |
| Senior Engineer, P.E. | PAM | C31 |
| Senior Equipment Operator | NE | C18 |
| Senior GIS Analyst | PAM | C27 |
| Senior Graphics Designer | NE | C19 |
| Senior Human Resources Analyst | PAM | C27 |
| Senior Management Analyst | PAM | C27 |
| Senior Office Assistant | NE | C13 |
| Senior Parking Control Officer | NE | C14 |
| Senior Parks Maintenance Technician | NE | C19 |
| Senior Payroll Technician | NE | C18 |
| Senior Permit Technician | NE | C20 |

CITY OF MORENO VALLEYSALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/05/2025 - 07/03/2026

EXHIBIT C

| Title | | Grade |
|--|-----|-------|
| Senior Planner | PAM | C27 |
| Senior Risk Analyst | PAM | C27 |
| Senior Telecommunications Technician | NE | C22 |
| Senior Traffic Signal Technician | PAM | C23 |
| Special Districts Division Manager | DMG | C33 |
| Special Events & Facilities Division Manager | DMG | C30 |
| Storekeeper | NE | C14 |
| Strategic Initiatives Manager | DMG | C34 |
| Street Maintenance Supervisor | PAM | C25 |
| Telecommunications Engineer/Administrator | PAM | C29 |
| Telecommunications Technician | NE | C20 |
| Traffic Operations Supervisor | PAM | C26 |
| Traffic Sign/Marking Technician I | NE | C13 |
| Traffic Sign/Marking Technician II | NE | C15 |
| Traffic Signal Technician | NE | C22 |
| Utility Finance Manager | PAM | C28 |
| Vehicle/Equipment Technician | NE | C17 |
| Website Coordinator | PAM | C27 |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

| GRADE | | A | B | C | D | E | F | G | H | I | |
|-------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|--|
| | | 5.0% | | 5.0% | | 5.0% | | 5.0% | | 2.5% | |
| CC09 | Annual | 39,624.00 | 42,452.80 | 44,574.40 | 46,800.00 | 49,150.40 | 51,604.80 | 54,184.00 | 55,536.00 | 56,929.60 | |
| | Monthly | 3,302.00 | 3,537.73 | 3,714.53 | 3,900.00 | 4,095.87 | 4,300.40 | 4,515.33 | 4,628.00 | 4,744.13 | |
| | Hourly | 19.4400 | 20.4100 | 21.4300 | 22.5000 | 23.6300 | 24.8100 | 26.0500 | 26.7000 | 27.3700 | |
| CC10 | Annual | 43,680.00 | 45,864.00 | 48,152.00 | 50,564.80 | 53,102.40 | 55,764.80 | 58,552.00 | 60,008.00 | 61,505.60 | |
| | Monthly | 3,640.00 | 3,822.00 | 4,012.67 | 4,213.73 | 4,425.20 | 4,647.07 | 4,879.33 | 5,000.67 | 5,125.47 | |
| | Hourly | 21.0000 | 22.0500 | 23.1500 | 24.3100 | 25.5300 | 26.8100 | 28.1500 | 28.8500 | 29.5700 | |
| CC11 | Annual | 47,174.40 | 49,524.80 | 52,000.00 | 54,600.00 | 57,324.80 | 60,195.20 | 63,211.20 | 64,792.00 | 66,414.40 | |
| | Monthly | 3,931.20 | 4,127.07 | 4,333.33 | 4,550.00 | 4,777.07 | 5,016.27 | 5,267.60 | 5,399.33 | 5,534.53 | |
| | Hourly | 22.6800 | 23.8100 | 25.0000 | 26.2500 | 27.5600 | 28.9400 | 30.3900 | 31.1500 | 31.9300 | |
| C08 | Annual | 39,769.60 | 41,766.40 | 43,846.40 | 46,030.40 | 48,339.20 | 50,752.00 | 53,289.60 | 54,620.80 | 55,993.60 | |
| | Monthly | 3,314.13 | 3,480.53 | 3,653.87 | 3,835.87 | 4,028.27 | 4,229.33 | 4,440.80 | 4,551.73 | 4,666.13 | |
| | Hourly | 19.1200 | 20.0800 | 21.0800 | 22.1300 | 23.2400 | 24.4000 | 25.6200 | 26.2600 | 26.9200 | |
| C09 | Annual | 41,766.40 | 43,846.40 | 46,030.40 | 48,339.20 | 50,752.00 | 53,289.60 | 55,952.00 | 57,345.60 | 58,780.80 | |
| | Monthly | 3,480.53 | 3,653.87 | 3,835.87 | 4,028.27 | 4,229.33 | 4,440.80 | 4,662.67 | 4,778.80 | 4,898.40 | |
| | Hourly | 20.0800 | 21.0800 | 22.1300 | 23.2400 | 24.4000 | 25.6200 | 26.9000 | 27.5700 | 28.2600 | |
| C10 | Annual | 43,846.40 | 46,030.40 | 48,339.20 | 50,752.00 | 53,289.60 | 55,952.00 | 58,760.00 | 60,236.80 | 61,734.40 | |
| | Monthly | 3,653.87 | 3,835.87 | 4,028.27 | 4,229.33 | 4,440.80 | 4,662.67 | 4,896.67 | 5,019.73 | 5,144.53 | |
| | Hourly | 21.0800 | 22.1300 | 23.2400 | 24.4000 | 25.6200 | 26.9000 | 28.2500 | 28.9000 | 29.6800 | |
| C11 | Annual | 46,030.40 | 48,339.20 | 50,752.00 | 53,289.60 | 55,952.00 | 58,760.00 | 61,692.80 | 63,232.00 | 64,812.80 | |
| | Monthly | 3,835.87 | 4,028.27 | 4,229.33 | 4,440.80 | 4,662.67 | 4,896.67 | 5,141.07 | 5,269.33 | 5,401.07 | |
| | Hourly | 22.1300 | 23.2400 | 24.4000 | 25.6200 | 26.9000 | 28.2500 | 29.6600 | 30.4000 | 31.1600 | |
| C12 | Annual | 48,339.20 | 50,752.00 | 53,289.60 | 55,952.00 | 58,760.00 | 61,692.80 | 64,771.20 | 66,393.60 | 68,057.60 | |
| | Monthly | 4,028.27 | 4,229.33 | 4,440.80 | 4,662.67 | 4,896.67 | 5,141.07 | 5,397.60 | 5,532.80 | 5,671.47 | |
| | Hourly | 23.2400 | 24.4000 | 25.6200 | 26.9000 | 28.2500 | 29.6600 | 31.1400 | 31.9200 | 32.7200 | |
| C13 | Annual | 50,752.00 | 53,289.60 | 55,952.00 | 58,760.00 | 61,692.80 | 64,771.20 | 68,016.00 | 69,721.60 | 71,468.80 | |
| | Monthly | 4,229.33 | 4,440.80 | 4,662.67 | 4,896.67 | 5,141.07 | 5,397.60 | 5,668.00 | 5,810.13 | 5,955.73 | |
| | Hourly | 24.4000 | 25.6200 | 26.9000 | 28.2500 | 29.6600 | 31.1400 | 32.7000 | 33.5200 | 34.3600 | |
| C14 | Annual | 53,289.60 | 55,952.00 | 58,760.00 | 61,692.80 | 64,771.20 | 68,016.00 | 71,427.20 | 73,216.00 | 75,046.40 | |
| | Monthly | 4,440.80 | 4,662.67 | 4,896.67 | 5,141.07 | 5,397.60 | 5,668.00 | 5,952.27 | 6,101.33 | 6,253.87 | |
| | Hourly | 25.6200 | 26.9000 | 28.2500 | 29.6600 | 31.1400 | 32.7000 | 34.3400 | 35.2000 | 36.0800 | |
| C15 | Annual | 55,952.00 | 58,760.00 | 61,692.80 | 64,771.20 | 68,016.00 | 71,427.20 | 75,004.80 | 76,876.80 | 78,790.40 | |
| | Monthly | 4,662.67 | 4,896.67 | 5,141.07 | 5,397.60 | 5,668.00 | 5,952.27 | 6,250.40 | 6,406.40 | 6,565.87 | |
| | Hourly | 26.9000 | 28.2500 | 29.6600 | 31.1400 | 32.7000 | 34.3400 | 36.0600 | 36.9600 | 37.8800 | |
| C16 | Annual | 58,760.00 | 61,692.80 | 64,771.20 | 68,016.00 | 71,427.20 | 75,004.80 | 78,748.80 | 80,724.80 | 82,742.40 | |
| | Monthly | 4,896.67 | 5,141.07 | 5,397.60 | 5,668.00 | 5,952.27 | 6,250.40 | 6,562.40 | 6,727.07 | 6,895.20 | |
| | Hourly | 28.2500 | 29.6600 | 31.1400 | 32.7000 | 34.3400 | 36.0600 | 37.8600 | 38.8100 | 39.7800 | |
| C17 | Annual | 61,692.80 | 64,771.20 | 68,016.00 | 71,427.20 | 75,004.80 | 78,748.80 | 82,680.00 | 84,739.20 | 86,860.80 | |
| | Monthly | 5,141.07 | 5,397.60 | 5,668.00 | 5,952.27 | 6,250.40 | 6,562.40 | 6,890.00 | 7,061.60 | 7,238.40 | |
| | Hourly | 29.6600 | 31.1400 | 32.7000 | 34.3400 | 36.0600 | 37.8600 | 39.7500 | 40.7400 | 41.7600 | |
| C18 | Annual | 64,771.20 | 68,016.00 | 71,427.20 | 75,004.80 | 78,748.80 | 82,680.00 | 86,819.20 | 88,982.40 | 91,208.00 | |
| | Monthly | 5,397.60 | 5,668.00 | 5,952.27 | 6,250.40 | 6,562.40 | 6,890.00 | 7,234.93 | 7,415.20 | 7,600.67 | |
| | Hourly | 31.1400 | 32.7000 | 34.3400 | 36.0600 | 37.8600 | 39.7500 | 41.7400 | 42.7800 | 43.8500 | |
| C19 | Annual | 68,016.00 | 71,427.20 | 75,004.80 | 78,748.80 | 82,680.00 | 86,819.20 | 91,166.40 | 93,454.40 | 95,784.00 | |
| | Monthly | 5,668.00 | 5,952.27 | 6,250.40 | 6,562.40 | 6,890.00 | 7,234.93 | 7,597.20 | 7,787.87 | 7,982.00 | |
| | Hourly | 32.7000 | 34.3400 | 36.0600 | 37.8600 | 39.7500 | 41.7400 | 43.8300 | 44.9300 | 46.0500 | |
| C20 | Annual | 71,427.20 | 75,004.80 | 78,748.80 | 82,680.00 | 86,819.20 | 91,166.40 | 95,721.60 | 98,113.60 | 100,568.00 | |
| | Monthly | 5,952.27 | 6,250.40 | 6,562.40 | 6,890.00 | 7,234.93 | 7,597.20 | 7,976.80 | 8,176.13 | 8,380.67 | |
| | Hourly | 34.3400 | 36.0600 | 37.8600 | 39.7500 | 41.7400 | 43.8300 | 46.0200 | 47.1700 | 48.3500 | |

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

| GRADE | | A | B | C | D | E | F | G | H | I | |
|-------|---------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------|
| | | 5.0% | | | | | | | | | |
| | | 5.0% | | | 5.0% | | | 5.0% | | 2.5% | 2.5% |
| C21 | Annual | 75,004.80 | 78,748.80 | 82,680.00 | 86,819.20 | 91,166.40 | 95,721.60 | 100,505.60 | 103,022.40 | 105,601.60 | |
| | Monthly | 6,250.40 | 6,562.40 | 6,890.00 | 7,234.93 | 7,597.20 | 7,976.80 | 8,375.47 | 8,585.20 | 8,800.13 | |
| | Hourly | 36.0600 | 37.8600 | 39.7500 | 41.7400 | 43.8300 | 46.0200 | 48.3200 | 49.5300 | 50.7700 | |
| C22 | Annual | 78,748.80 | 82,680.00 | 86,819.20 | 91,166.40 | 95,721.60 | 100,505.60 | 105,539.20 | 108,180.80 | 110,884.80 | |
| | Monthly | 6,562.40 | 6,890.00 | 7,234.93 | 7,597.20 | 7,976.80 | 8,375.47 | 8,794.93 | 9,015.07 | 9,240.40 | |
| | Hourly | 37.8600 | 39.7500 | 41.7400 | 43.8300 | 46.0200 | 48.3200 | 50.7400 | 52.0100 | 53.3100 | |
| C23 | Annual | 82,680.00 | 86,819.20 | 91,166.40 | 95,721.60 | 100,505.60 | 105,539.20 | 110,822.40 | 113,588.80 | 116,438.40 | |
| | Monthly | 6,890.00 | 7,234.93 | 7,597.20 | 7,976.80 | 8,375.47 | 8,794.93 | 9,235.20 | 9,465.73 | 9,703.20 | |
| | Hourly | 39.7500 | 41.7400 | 43.8300 | 46.0200 | 48.3200 | 50.7400 | 53.2800 | 54.6100 | 55.9800 | |
| C24 | Annual | 86,819.20 | 91,166.40 | 95,721.60 | 100,505.60 | 105,539.20 | 110,822.40 | 116,355.20 | 119,267.20 | 122,241.60 | |
| | Monthly | 7,234.93 | 7,597.20 | 7,976.80 | 8,375.47 | 8,794.93 | 9,235.20 | 9,696.27 | 9,938.93 | 10,186.80 | |
| | Hourly | 41.7400 | 43.8300 | 46.0200 | 48.3200 | 50.7400 | 53.2800 | 55.9400 | 57.3400 | 58.7700 | |
| C25 | Annual | 91,166.40 | 95,721.60 | 100,505.60 | 105,539.20 | 110,822.40 | 116,355.20 | 122,179.20 | 125,236.80 | 128,377.60 | |
| | Monthly | 7,597.20 | 7,976.80 | 8,375.47 | 8,794.93 | 9,235.20 | 9,696.27 | 10,181.60 | 10,436.40 | 10,698.13 | |
| | Hourly | 43.8300 | 46.0200 | 48.3200 | 50.7400 | 53.2800 | 55.9400 | 58.7400 | 60.2100 | 61.7200 | |
| C26 | Annual | 95,721.60 | 100,505.60 | 105,539.20 | 110,822.40 | 116,355.20 | 122,179.20 | 128,294.40 | 131,497.60 | 134,784.00 | |
| | Monthly | 7,976.80 | 8,375.47 | 8,794.93 | 9,235.20 | 9,696.27 | 10,181.60 | 10,691.20 | 10,958.13 | 11,232.00 | |
| | Hourly | 46.0200 | 48.3200 | 50.7400 | 53.2800 | 55.9400 | 58.7400 | 61.6800 | 63.2200 | 64.8000 | |
| C27 | Annual | 100,505.60 | 105,539.20 | 110,822.40 | 116,355.20 | 122,179.20 | 128,294.40 | 134,700.80 | 138,070.40 | 141,523.20 | |
| | Monthly | 8,375.47 | 8,794.93 | 9,235.20 | 9,696.27 | 10,181.60 | 10,691.20 | 11,225.07 | 11,505.87 | 11,793.60 | |
| | Hourly | 48.3200 | 50.7400 | 53.2800 | 55.9400 | 58.7400 | 61.6800 | 64.7600 | 66.3800 | 68.0400 | |
| C28 | Annual | 105,539.20 | 110,822.40 | 116,355.20 | 122,179.20 | 128,294.40 | 134,700.80 | 141,440.00 | 144,976.00 | 148,595.20 | |
| | Monthly | 8,794.93 | 9,235.20 | 9,696.27 | 10,181.60 | 10,691.20 | 11,225.07 | 11,786.67 | 12,081.33 | 12,382.93 | |
| | Hourly | 50.7400 | 53.2800 | 55.9400 | 58.7400 | 61.6800 | 64.7600 | 68.0000 | 69.7000 | 71.4400 | |
| C29 | Annual | 110,822.40 | 116,355.20 | 122,179.20 | 128,294.40 | 134,700.80 | 141,440.00 | 148,512.00 | 152,235.20 | 156,041.60 | |
| | Monthly | 9,235.20 | 9,696.27 | 10,181.60 | 10,691.20 | 11,225.07 | 11,786.67 | 12,376.00 | 12,686.27 | 13,003.47 | |
| | Hourly | 53.2800 | 55.9400 | 58.7400 | 61.6800 | 64.7600 | 68.0000 | 71.4000 | 73.1900 | 75.0200 | |
| C30 | Annual | 116,355.20 | 122,179.20 | 128,294.40 | 134,700.80 | 141,440.00 | 148,512.00 | 155,937.60 | 163,820.80 | 167,820.80 | |
| | Monthly | 9,696.27 | 10,181.60 | 10,691.20 | 11,225.07 | 11,786.67 | 12,376.00 | 12,994.80 | 13,318.93 | 13,651.73 | |
| | Hourly | 55.9400 | 58.7400 | 61.6800 | 64.7600 | 68.0000 | 71.4000 | 74.9700 | 76.8400 | 78.7600 | |
| C31 | Annual | 122,179.20 | 128,294.40 | 134,700.80 | 141,440.00 | 148,512.00 | 155,937.60 | 163,737.60 | 167,835.20 | 172,036.80 | |
| | Monthly | 10,181.60 | 10,691.20 | 11,225.07 | 11,786.67 | 12,376.00 | 12,994.80 | 13,644.80 | 13,986.27 | 14,336.40 | |
| | Hourly | 58.7400 | 61.6800 | 64.7600 | 68.0000 | 71.4000 | 74.9700 | 78.7200 | 80.6900 | 82.7100 | |
| C32 | Annual | 131,352.00 | 137,924.80 | 144,830.40 | 152,068.80 | 159,681.60 | 167,668.80 | 176,051.20 | 180,460.80 | 184,974.40 | |
| | Monthly | 10,946.00 | 11,493.73 | 12,069.20 | 12,672.40 | 13,306.80 | 13,972.40 | 14,670.93 | 15,038.40 | 15,414.53 | |
| | Hourly | 63.1500 | 66.3100 | 69.6300 | 73.1100 | 76.7700 | 80.6100 | 84.6400 | 86.7600 | 88.9300 | |
| C33 | Annual | 141,211.20 | 148,262.40 | 155,667.20 | 163,446.40 | 171,620.80 | 180,211.20 | 189,217.60 | 198,785.60 | 198,785.60 | |
| | Monthly | 11,767.60 | 12,355.20 | 12,972.27 | 13,620.53 | 14,301.73 | 15,017.60 | 15,768.13 | 16,161.60 | 16,565.47 | |
| | Hourly | 67.8900 | 71.2800 | 74.8400 | 78.5800 | 82.5100 | 86.6400 | 90.9700 | 93.2400 | 95.5700 | |
| C34 | Annual | 151,798.40 | 159,390.40 | 167,356.80 | 175,718.40 | 184,496.00 | 193,731.20 | 203,424.00 | 208,520.00 | 213,740.80 | |
| | Monthly | 12,649.87 | 13,282.53 | 13,946.40 | 14,643.20 | 15,374.67 | 16,144.27 | 16,952.00 | 17,376.67 | 17,811.73 | |
| | Hourly | 72.9800 | 76.6300 | 80.4600 | 84.4800 | 88.7000 | 93.1400 | 97.8000 | 102.2500 | 102.7600 | |
| C35 | Annual | 163,176.00 | 171,329.60 | 179,899.20 | 188,884.80 | 198,328.00 | 208,249.60 | 218,670.40 | 224,140.80 | 229,736.00 | |
| | Monthly | 13,598.00 | 14,277.47 | 14,991.60 | 15,740.40 | 16,527.33 | 17,354.13 | 18,222.53 | 18,678.40 | 19,144.67 | |
| | Hourly | 78.4500 | 82.3700 | 86.4900 | 90.8100 | 95.3500 | 100.1200 | 105.1300 | 107.7600 | 110.4500 | |
| C36 | Annual | 175,406.40 | 184,184.00 | 193,398.40 | 203,070.40 | 213,220.80 | 223,891.20 | 235,681.60 | 247,000.00 | 247,000.00 | |
| | Monthly | 14,617.20 | 15,348.67 | 16,116.53 | 16,922.53 | 17,768.40 | 18,657.60 | 19,590.13 | 20,080.67 | 20,583.33 | |
| | Hourly | 84.3300 | 88.5500 | 92.9800 | 97.6300 | 102.5100 | 107.6400 | 113.0200 | 115.8500 | 118.7500 | |

CITY OF MORENO VALLEY
SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

| Title | | Grade |
|--|-----|-------|
| Accountant I | NE | C22 |
| Accounts Receivable Supervisor | PAM | C24 |
| Accounting Assistant | NE | C14 |
| Accounting Technician | NE | C17 |
| Accounts Payable Supervisor | NE | C22 |
| Administrative Assistant | NE | C16 |
| Animal Care Technician | NE | C11 |
| Animal Care Technician Supervisor | PAM | C21 |
| Animal Control Officer | NE | C15 |
| Animal Rescue Coordinator | NE | C11 |
| Animal Services Assistant | NE | C10 |
| Animal Services Dispatcher | NE | C10 |
| Animal Services Division Manager | DMG | C30 |
| Animal Services Field Supervisor | PAM | C22 |
| Animal Services License Inspector | NE | C11 |
| Animal Services Office Supervisor | PAM | C21 |
| Applications & Database Administrator | PAM | C29 |
| Applications Analyst | PAM | C25 |
| Assistant Crossing Guard Supervisor | NE | C08 |
| Assistant Electrical Engineer | PAM | C25 |
| Assistant Engineer | PAM | C25 |
| Assistant Network Administrator | PAM | C26 |
| Assistant Planner | PAM | C22 |
| Assistant Public Information Officer | PAM | C26 |
| Assistant to the City Manager | PAM | C24 |
| Associate Electrical Engineer | PAM | C29 |
| Associate Engineer I | PAM | C28 |
| Associate Engineer II | PAM | C29 |
| Associate Planner | PAM | C25 |
| Audio Visual Technician | NE | C18 |
| Banquet Facility Representative | PAM | C19 |
| Billing Clerk | NE | C18 |
| Building Division Manager/Official | DMG | C34 |
| Building Inspector II | NE | C24 |
| Building Safety Supervisor | PAM | C27 |
| Business License Liaison | NE | C16 |
| Child Care Assistant | GRA | CC09 |
| Child Care Instructor I | GRA | CC10 |
| Child Care Instructor II | GRA | CC11 |
| Child Care Program Manager | PAM | C19 |
| Child Care Site Supervisor | GRA | C15 |
| Community Enhancement Division Manager | DMG | C30 |
| Community Enhancement Officer I | NE | C18 |
| Community Enhancement Officer II | NE | C20 |
| Community Enhancement Supervisor | PAM | C23 |
| Community Services Assistant Coordinator | NE | C10 |
| Community Services Coordinator | NE | C14 |
| Community Services Division Manager | DMG | C30 |
| Community Services Supervisor | PAM | C22 |
| Construction & Permits Principal | DMG | C31 |
| Construction Inspector | NE | C22 |

| Title | | Grade |
|---|-----|-------|
| Construction Inspector Supervisor | PAM | C25 |
| Crossing Guard Supervisor | NE | C08 |
| Customer Service Manager | PAM | C26 |
| Customer Service Representative | NE | C11 |
| Customer Service Supervisor | NE | C18 |
| Deputy City Clerk | NE | C17 |
| Deputy City Manager | DMG | C32 |
| Deputy Finance Director (Administration) | DMG | C34 |
| Deputy Finance Director (Operations) | DMG | C34 |
| Economic Development Division Manager | DMG | C30 |
| Electric Utility Assistant Manager | PAM | C34 |
| Electric Utility Division Manager | DMG | C36 |
| Electric Utility Program Coordinator | PAM | C27 |
| Emergency Management & Volunteer Services Program Manager | DMG | C30 |
| Emergency Management Coordinator | PAM | C22 |
| Engineering Division Manager/Assistant City Engineer | DMG | C34 |
| Enterprise Systems Administrator | PAM | C31 |
| Equipment Operator | NE | C17 |
| Executive Assistant I | NE | C19 |
| Executive Assistant to Mayor/City Council | DMG | C30 |
| Facilities Maintenance Mechanic | NE | C15 |
| Facilities Maintenance Worker | NE | C13 |
| Financial Operations Division Manager | DMG | C33 |
| Financial Resources Division Manager | DMG | C33 |
| Fleet & Facilities Division Manager | DMG | C31 |
| Fleet & Facilities Maintenance Supervisor | PAM | C27 |
| GIS Administrator | PAM | C29 |
| GIS Applications Analyst | PAM | C25 |
| GIS Specialist | NE | C21 |
| Grants Division Manager | DMG | C33 |
| Graphic Designer | NE | C17 |
| Graphics Supervisor | PAM | C25 |
| Human Resources Analyst | PAM | C24 |
| Human Resources Division Manager | DMG | C34 |
| Human Resources Technician | NE | C22 |
| Information Technology Technician | NE | C20 |
| Landscape Services Inspector | NE | C18 |
| Landscape Supervisor | PAM | C25 |
| Lead Facilities Maintenance Worker | NE | C18 |
| Lead Maintenance Worker | NE | C19 |
| Lead Parks Maintenance Worker | NE | C15 |
| Lead Traffic Sign/Marking Technician | NE | C18 |
| Lead Vehicle/Equipment Technician | NE | C19 |
| Maintenance & Operations Division Manager | DMG | C31 |
| Maintenance Worker I | NE | C12 |
| Maintenance Worker II | NE | C15 |
| Maintenance Worker/Work Release Coordinator | NE | C16 |
| Management Aide | NE | C18 |
| Management Analyst | PAM | C24 |

| Title | | Grade |
|---|-----|-------|
| Management Assistant | PAM | C22 |
| Media & Communications Division Manager | DMG | C33 |
| Network & Systems Specialist | PAM | C24 |
| Network Administrator | PAM | C31 |
| Operational Technical Specialist | PAM | C24 |
| Operations Manager | PAM | C33 |
| Park Ranger | NE | C16 |
| Parking Control Officer | NE | C12 |
| Parks & Community Services Administration & Financial Services Division Manager | DMG | C30 |
| Parks & Landscape Services Division Manager | DMG | C31 |
| Parks Maintenance Supervisor | PAM | C25 |
| Parks Maintenance Worker | NE | C12 |
| Parks Project Manager | PAM | C25 |
| Payroll Division Manager | DMG | C32 |
| Permit Technician | NE | C18 |
| Planning Division Manager/Official | DMG | C34 |
| Power Supply Manager | PAM | C32 |
| Principal Accountant | PAM | C28 |
| Principal Engineer | DMG | C33 |
| Principal Engineer/City Traffic Engineer | DMG | C33 |
| Principal Planner | PAM | C33 |
| Program Analyst | PAM | C24 |
| Public Information Officer | PAM | C28 |
| Public Safety Contracts Administrator | DMG | C30 |
| Purchasing Division Manager | DMG | C32 |
| Recycling Specialist | NE | C16 |
| Registered Veterinary Technician | NE | C16 |
| Risk Analyst | PAM | C24 |
| Risk Division Manager | DMG | C32 |
| Security Guard | NE | C08 |
| Senior Accountant | PAM | C25 |
| Senior Administrative Assistant | NE | C17 |
| Senior Applications Analyst | PAM | C27 |
| Senior Audio Visual Technician | NE | C19 |
| Senior Building Inspector | PAM | C25 |
| Senior Community Enhancement Officer | PAM | C22 |
| Senior Construction Inspector | PAM | C23 |
| Senior Deputy City Clerk | DMG | C30 |
| Senior Electrical Engineer | PAM | C31 |
| Senior Engineer, P.E. | PAM | C31 |
| Senior Equipment Operator | NE | C18 |
| Senior GIS Analyst | PAM | C27 |
| Senior Graphics Designer | NE | C19 |
| Senior Human Resources Analyst | PAM | C27 |
| Senior Management Analyst | PAM | C27 |
| Senior Office Assistant | NE | C13 |
| Senior Parking Control Officer | NE | C14 |
| Senior Parks Maintenance Technician | NE | C19 |
| Senior Payroll Technician | NE | C18 |
| Senior Permit Technician | NE | C20 |

CITY OF MORENO VALLEYSALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/04/2026 - 07/02/2027

EXHIBIT C

| Title | | Grade |
|--|-----|-------|
| Senior Planner | PAM | C27 |
| Senior Risk Analyst | PAM | C27 |
| Senior Telecommunications Technician | NE | C22 |
| Senior Traffic Signal Technician | PAM | C23 |
| Special Districts Division Manager | DMG | C33 |
| Special Events & Facilities Division Manager | DMG | C30 |
| Storekeeper | NE | C14 |
| Strategic Initiatives Manager | DMG | C34 |
| Street Maintenance Supervisor | PAM | C25 |
| Telecommunications Engineer/Administrator | PAM | C29 |
| Telecommunications Technician | NE | C20 |
| Traffic Operations Supervisor | PAM | C26 |
| Traffic Sign/Marking Technician I | NE | C13 |
| Traffic Sign/Marking Technician II | NE | C15 |
| Traffic Signal Technician | NE | C22 |
| Utility Finance Manager | PAM | C28 |
| Vehicle/Equipment Technician | NE | C17 |
| Website Coordinator | PAM | C27 |