



## Report to City Council

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**TO:** Mayor and City Council

**FROM:** Melissa Walker, Public Works Director/City Engineer

**AGENDA DATE:** February 3, 2026

**TITLE:** APPROVE THE COUNCIL CHAMBER SECURITY IMPROVEMENTS PROJECT AND AUTHORIZE A CAPITAL IMPROVEMENT PLAN AMENDMENT (REPORT OF: PUBLIC WORKS) (ALL DISTRICTS)

**TITLE SUMMARY:** Approve The Council Chamber Security Improvements Project (803 0071) And Authorize An Amendment To The Adopted Capital Improvement Plan For Fiscal Years 2025/26 and 2026/27 To Incorporate The Project

**DISTRICT:** All Districts

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### **Recommendation(s)**

That the City Council:

1. Approve the recommended Council Chamber Security Improvements Project Number 803 0071; and
2. Amend the Adopted Capital Improvement Plan for Fiscal Years 2025/26 and 2026/27 to include the Council Chamber Security Improvements Project Number 803 0071; and Authorize a budget adjustment as set forth in the Fiscal Impact Section of this staff report; and
3. Authorize the City Manager to execute any subsequent agreements, extensions, or amendments within the City Council approved budget and subject to the approval of the City Attorney.

### **SUMMARY**

This report recommends approval of the Council Chamber Security Improvements project and authorization to amend the Capital Improvement Plan (CIP) for Fiscal Year 2025/26 to include the project, as well as approval of a budget adjustment to fund the project.

Pursuant to Government Code section 7922, certain project details cannot be disclosed in this report as the public interest served by withholding the information clearly outweighs the public interest served by disclosure.

**DISCUSSION**

The City Council Chamber serves as a primary venue for public meetings, legislative actions, and community engagement. City staff have identified the need to implement targeted security and accessibility improvements to enhance safety, operational functionality, and compliance with accessibility standards.

The scope of work includes selective demolition, electrical modifications, Americans with Disabilities Act (ADA) improvements, construction of a pony wall between the public and staff areas, podium integration, acoustic enhancements, ceiling and flooring repairs, and window treatment upgrades. The scope of work has been reviewed by staff and determined to meet the City’s operational and safety objectives.

Pursuant to Government Code section 7922, certain project details cannot be disclosed in this report as the public interest served by withholding the information clearly outweighs the public interest served by disclosure.

**ALTERNATIVES**

1. Approve and authorize the recommended actions as presented in this staff report. This alternative will allow the City to complete the Council Chamber Security Improvements as proposed. Staff recommend this alternative.
2. Do not approve and authorize the recommended actions as presented in this staff report. This alternative would delay or prevent the implementation of the security and accessibility improvements needed for the City Council Chamber. Staff does not recommend this alternative.

**FISCAL IMPACT**

The total construction cost for the City Council Chamber Security Improvements is \$419,957 which includes \$381,779 for construction plus a 10% contingency amount of \$38,178. Staff proposes a budget adjustment to include the proposed project. Funding for this project is available within the Facilities Reserves Fund (7330).

Description	Fund	GL Account No.	Type (Rev/Exp)	FY 25/26 Budget	Proposed Adjustments	FY 25/26 Amended Budget
Transfer to: Facility Const Fund	7330	7330-99-99-97330-903000	Exp	\$7,242,691	\$420,000	\$7,662,691
Transfer In: Facilities	3000	3000-99-99-93000-807330	Rev	\$7,242,691	\$420,000	\$7,662,691

Replacement Rsrv						
Facility Construction - CIP Other	3000	3000-70-40-80003-720199 Proj. No. 803 0071-3000-99	Exp	\$0	\$420,000	\$420,000

**NOTIFICATION**

Publication of the Agenda.

**PREPARATION OF STAFF REPORT**

Prepared By:  
Joseph Mattox  
Fleet and Facilities Division Manager

Department Head Approval:  
Melissa Walker, P.E.  
Public Works Director/City Engineer

**CITY COUNCIL GOALS**

Public Facilities and Capital Projects: Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

**CITY COUNCIL STRATEGIC PRIORITIES**

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure
5. Beautification, Community Engagement, and Quality of Life
6. Youth Programs

## Report Approval Details

Document Title:	STAFFREPORT_PW_FFM_COUNCIL_CHAMBER_IMPROVEMENTS.docx
Attachments:	
Final Approval Date:	Jan 29, 2026

This report and all of its attachments were approved and signed as outlined below:

Melissa Walker

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