

RESOLUTION NO. CSD 2025-XX

A RESOLUTION OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT (CSD) OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE REVISED OPERATING AND CAPITAL BUDGETS FOR FISCAL YEARS 2025/26 AND 2026/27

WHEREAS, the CSD Board approved the Operating and Capital Budgets for the City for Fiscal Years 2025/26 and 2026/27, a copy of which, as may have been amended by the CSD Board, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the CSD Board approves amendments to the budgets throughout the fiscal year and such prior amendments are reflected within the current amended budget and further ratified as part of the adoption of the quarterly budget amendments; and

WHEREAS, the City Manager has heretofore submitted to the President and Board Members of the Moreno Valley Community Services District proposed amendments to the Operating and Capital Budgets for the District for Fiscal Years 2025/26 and 2026/27, a copy of which, as may have been amended by the District's Board of Directors, is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain estimates of the services, activities and projects comprising the budget, and contain expenditure requirements and the resources available to the Community Services District; and

WHEREAS, the said proposed amendments to the Operating and Capital Budgets contain the estimates of uses of fund balance as required to stabilize the delivery of CSD services during periods of operational deficits; and

WHEREAS, the President and Board of Directors have made such revisions to the proposed amended Operating and Capital Budgets as so desired; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the City as further described in the Grants Administrative Procedure; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual technology maintenance agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the annual legal services agreements, the City Manager

is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of the Moreno Valley Utility purchase power agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual temporary staffing service agreements, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of facility furniture purchases, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, it is the intent to ensure that maximum efficiency and savings are realized in the procurement of annual advertisement and marketing materials/services, the City Manager is authorized to approve such agreements as long as budget was previously appropriated by the City Council and approved by the City Attorney; and

WHEREAS, the amended Operating and Capital Budgets, as herein approved, will enable the Community Services District to make adequate financial plans and will ensure that District officers can administer their respective functions in accordance with such plans.

NOW, THEREFORE, THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The proposed amendments to the Operating and Capital Budgets, attached as Exhibit A and as on file in the Office of the City Clerk, and as may have been amended by the Community Services District's Board of Directors, is hereby approved and adopted as the annual Operating and Capital Budgets of the Moreno Valley Community Services District for the Fiscal Years 2025/26 and 2026/27.
2. The Proposed Amendments to the City Position Summary, included as Exhibit B to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Community Services District's Board of Directors, is hereby adopted as part of the Approved City Position Summary of the City of Moreno Valley for Fiscal Years 2025/26 and 2026/27.
3. The Proposed Amendments to the Career Positions Salary Schedule, included as Exhibit C to this Resolution, and on file in the Office of the City Clerk, and as may have been amended by the Community Services District's Board of Directors, is hereby adopted as part of the Approved Career

Positions Salary Schedule of the City of Moreno Valley for Fiscals Year 2025/26 and 2026/27.

4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 18th day of November, 2025.

Mayor of the City of Moreno Valley,
Acting in the capacity of President of the
Moreno Valley Community Services District

ATTEST:

City Clerk, acting in the capacity of
Secretary of the Moreno Valley
Community Services District

APPROVED AS TO FORM:

City Attorney, acting in the capacity
of General Counsel of the Moreno
Valley Community Services District

RESOLUTION JURAT

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF MORENO VALLEY)

I, M. Patricia Rodriguez, CMC, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2025-XX was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Services District at a regular meeting held on the 18th day of November, 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Board members, Vice-President and President)

SECRETARY

(SEAL)

**CITY OF MORENO VALLEY
GENERAL FUND
FY 2025/26 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Administrative Services	1010	Property Tax in Lieu-VLF	1010-99-99-91010-401060		\$ 34,321,793	\$ 2,530,146	\$ 36,851,939	Budget true-up
Fire	1010	Property Tax - Redevelopment Redistribution	1010-40-45-30110-401065		15,000,000	(13,500,000)	1,500,000	Budget true-up
City Manager	1010	Transfers in - from EQUIP REPLACEMENT (FURN & EQUIP)	1010-99-99-91010-807510		400,000	18,628	418,628	Projected revenue
Non-Department	1010	Transfers in - from EQUIP REPLACEMENT (FURN & EQUIP)	1010-99-99-91010-807510		400,000	66,000	466,000	Projected revenue
REVENUE TOTAL					\$ 50,121,793	\$ (10,885,226)	\$ 39,236,567	

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Police	1010	Vacancy Factor - Agency Svcs - Cnty (Contractual Services)	1010-40-45-30110-620321		\$ -	\$ (4,050,000)	\$ (4,050,000)	Budget true-up
Police	1010	Vacancy Factor - Agency Svcs - Cnty (Contractual Services)	1010-60-65-40010-620321		-	(9,450,000)	(9,450,000)	Budget true-up
City Manager	1010	Mach-Equip-New - Furn & Equip	1010-16-16-16110-660310		20,000	18,628	38,628	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25410-611199		87,547	91,957	179,504	Projected expense
City Manager	1010	Benefits - Other	1010-16-39-25410-612199		54,279	57,013	111,292	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25411-611110		507,157	100,544	607,701	Reallocation of budget
City Manager	1010	Benefits - PERS & ERPD Def Comp	1010-16-39-25411-612110		223,802	44,384	268,186	Reallocation of budget
City Manager	1010	Benefits - Bank	1010-16-39-25411-612120		70,043	18,930	88,973	Reallocation of budget
City Manager	1010	Benefits - Medicare	1010-16-39-25411-612130		8,485	1,753	10,238	Reallocation of budget
City Manager	1010	Benefits - Group Life Insurance	1010-16-39-25411-612140		2,790	561	3,351	Reallocation of budget
City Manager	1010	Benefits - ST/LT Disability	1010-16-39-25411-612145		4,045	795	4,840	Reallocation of budget
City Manager	1010	Benefits - Adtl % Mgmt Pkg	1010-16-39-25411-612150		8,829	1,454	8,283	Reallocation of budget
City Manager	1010	Benefits - Annuity	1010-16-39-25411-612160		8,154	2,298	10,452	Reallocation of budget
City Manager	1010	Salaries-Regular	1010-16-39-25413-611110		295,045	103,459	398,504	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25413-611199		-	64,145	64,145	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25413-611110		295,045	77,168	372,213	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25413-611199		-	47,844	47,844	Projected expense
City Manager	1010	Software Maint/Support/License	1010-16-39-25413-625010		213,344	124,555	337,899	Projected expense
Community Development	1010	Professional Svcs - Other	1010-20-38-18210-620299		12,500	72,000	84,500	Projected expense
Police	1010	Mach-Equip-New - Furn & Equip	1010-60-65-40010-660310		200,000	66,000	266,000	Projected expense
Public Works	1010	CIP Other	1010-70-77-80001-720199	801 0064-1010-99	405,187	(5,187)	400,000	Projected expense
Public Works	1010	CIP Other	1010-70-76-80008-720199	801 0118-1010-99	800,000	(400,000)	400,000	Projected expense
Public Works	1010	CIP Other	1010-70-77-80004-720199	804 0021-1010-99	21,368	(21,368)	-	Projected expense
Public Works	1010	CIP Other	1010-70-76-80008-720199	808 0042-1010-99	800,000	(1,600,000)	(800,000)	Projected expense
Public Works	1010	CIP Other	1010-70-76-80010-720199	810 0025-1010-99	10,115	(10,115)	-	Projected expense
Public Works	1010	Transfers to PW GENERAL CAPITAL PROJECTS FD	1010-99-99-91010-903002		-	2,036,670	2,036,670	Projected expense
EXPENSE TOTAL					\$ 4,045,735	\$ (12,606,512)	\$ (8,560,777)	

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Non-Department	2008	Transfers in - from ZONE "E" EXT LDSC FUND	2008-99-99-92008-805013		\$ 38,290	\$ 1,305	\$ 39,595	Projected revenue
Financial & Administrative Services	2050	Special Taxes	2050-30-79-25722-404000		1,013,800	290,160	1,303,960	Projected revenue
Police	2055	Special Taxes	2055-99-99-92055-404000		-	33,575	33,575	Projected revenue
Non-Department	5011	Special Taxes	5011-99-99-95011-404000		5,282,900	10,588	5,293,488	Projected revenue
Financial & Administrative Services	5013	Parcel Fees	5013-30-79-25705-500800		218,900	8,510	227,410	Projected revenue
Non-Department	5016	Special Taxes	5016-99-99-95016-404000		313,745	247,045	560,790	Projected revenue
Non-Department	5112	Transfers in - from CFD No. 2014-01	5112-99-99-95112-802050		16,200	1,783	17,983	Projected revenue
Non-Department	5113	Special Taxes	5113-50-57-35216-404000		1,700,000	583,488	2,283,488	Projected revenue
Financial & Administrative Services	5111	Parcel Fees	5111-30-79-25704-500800		1,253,800	23,640	1,277,440	Projected revenue
Parks & Community Services	2300	Fed Grant-Operating Revenue	2300-50-92-75014-485000		45,784	(45,784)	-	Projected revenue
Parks & Community Services	2300	Fed Grant-Capital Revenue	2300-50-57-80007-485010	807 0062-2300-98	1,000,000	(1,000,000)	-	Projected revenue
Parks & Community Services	2300	State Grant-Capital Revenue	2300-50-57-80007-486010	807 0061-2300-98	117,570	(117,570)	-	Projected revenue
Parks & Community Services	2350	Fed Grant-Operating Revenue	2350-50-92-75014-485000		-	45,784	45,784	Projected revenue
Parks & Community Services	2350	Fed Grant-Capital Revenue	2350-50-57-80007-485010	807 0062-2350-98	-	1,000,000	1,000,000	Projected revenue
Parks & Community Services	2350	State Grant-Capital Revenue	2350-50-57-80007-486010	807 0061-2350-98	-	117,570	117,570	Projected revenue
Economic Development	2300	Other Grant-Operating Revenue	2300-22-25-72202-489000		10,738	(10,738)	-	Projected revenue
Economic Development	2322	Other Grant-Operating Revenue	2322-22-25-72215-489000		325,000	10,738	335,738	Projected revenue
Community Development	2300	State Grant-Operating Revenue	2300-20-28-72210-486000		27,399	(27,399)	-	Projected revenue
Community Development	2300	State Grant-Operating Revenue	2300-20-38-73312-486000		31,082	(31,082)	-	Projected revenue
Community Development	2300	Other Grant-Operating Revenue	2300-20-38-73312-489000		35,000	(35,000)	-	Projected revenue
Community Development	2320	State Grant-Operating Revenue	2320-20-28-72116-486000	GR CALAPP-BUILDING	-	30,384	30,384	Projected revenue
Community Development	2320	State Grant-Operating Revenue	2320-20-38-72116-486000		-	11,806	11,806	Projected revenue
Community Development	2320	State Grant-Operating Revenue	2320-20-38-72116-486000	GR C4AA-IMPOUND	-	16,652	16,652	Projected revenue

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Community Development	2320	State Grant-Operating Revenue	2320-20-38-72116-486000	GR C4AA-SUPP	-	2,624	2,624	Projected revenue
Community Development	2320	Other Grant-Operating Revenue	2320-20-38-72116-489000	GR PETCO LOVE 23-SN	-	10,000	10,000	Projected revenue
Community Development	2320	Other Grant-Operating Revenue	2320-20-38-72116-489000	GR PETCO LOVE 24-TNR	-	25,000	25,000	Projected revenue
Public Works	3002	Transfers in - from GENERAL FUND	3002-99-99-93002-801010		-	2,036,670	2,036,670	Projected revenue
Public Works	6011	Transfers in - within cat ELECTRIC FUND	6011-99-99-96011-826010		30,818,501	2,135,000	32,953,501	Projected revenue
Public Works	6011	Transfers in - within cat ELECTRIC RESTRICTED ASSETS	6011-99-99-96011-826010		30,818,501	200,000	31,018,501	Projected revenue
Public Works	6011	Transfers in - within cat ELECTRIC FUND	6011-99-99-96011-826010		30,818,501	3,750,000	34,568,501	Projected revenue
Public Works	2909	Transfers in - from FACILITY CONST FUND	2909-99-95-92909-803000		-	164,211	164,211	Projected revenue
Public Works	3000	Transfers in - from DIF - CITY HALL	3000-99-99-93000-802909		-	120,874	120,874	Projected revenue
Public Works	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		6,463,190	110,427	6,573,617	Projected revenue
Public Works	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		6,463,190	320,240	6,783,430	Projected revenue
Public Works	3000	Transfers in - from ENERGY EFFICIENCY REVOLVING FUND	3000-99-99-93000-802017		-	149,433	149,433	Projected revenue
Public Works	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		6,463,190	348,834	6,812,024	Projected revenue
REVENUE TOTAL					\$ 123,275,281	\$ 10,538,768	\$ 133,814,049	
Public Works	2000	Contractual Svcs - Other	2000-70-78-45311-625099		\$ 100,000	\$ 55,000	\$ 155,000	Projected expense
Non-Department	2050	Transfers to ZONE "M" MEDIAN FUND	2050-99-99-92050-905112		16,200	1,783.00	17,983	Projected expense
Police	2055	Agency Svcs - Cnty	2055-60-66-40110-620320		-	28,575.00	28,575	Projected expense
Non-Department	4852	Principal Pymt- Contra Ac	4852-99-99-94852-670312		-	(1,395,000.00)	(1,395,000)	Projected expense
Non-Department	5013	Transfers to STORM WATER MANAGEMENT	5013-99-99-95013-902008		38,290	1,305.00	39,595	Projected expense
City Manager	6010	Salaries-Regular - Other	6010-70-80-45510-611199		1,224,072	(87,547.00)	1,136,525	Projected expense
City Manager	6010	Benefits - Other	6010-70-80-45510-612199		752,183	(54,279.00)	697,904	Projected expense
City Manager	6010	Salaries-Regular	6010-70-80-45510-611110		1,477,141	(100,544.00)	1,376,597	Reallocation of budget
City Manager	6010	Benefits - PERS & ERPD Def Comp	6010-70-80-45510-612110		624,890	(44,384.00)	580,506	Reallocation of budget
City Manager	6010	Benefits - Bank	6010-70-80-45510-612120		160,316	(18,930.00)	141,386	Reallocation of budget
City Manager	6010	Benefits - Medicare	6010-70-80-45510-612130		23,088	(1,753.00)	21,335	Reallocation of budget
City Manager	6010	Benefits - Group Life Insurance	6010-70-80-45510-612140		7,400	(561.00)	6,839	Reallocation of budget
City Manager	6010	Benefits - ST/LT Disability	6010-70-80-45510-612145		11,265	(795.00)	10,470	Reallocation of budget
City Manager	6010	Benefits - Adl % Mgmt Pkg	6010-70-80-45510-612150		21,785	(1,454.00)	20,331	Reallocation of budget
City Manager	6010	Benefits - Annuity	6010-70-80-45510-612160		20,882	(2,298.00)	18,584	Reallocation of budget
Public Works	6010	Salaries-Regular	6010-70-80-45510-611110		1,477,141	14,102.00	1,491,243	Projected expense
Public Works	6010	Benefits - Other	6010-70-80-45510-612199		752,183	8,744.00	760,927	Projected expense
Non-Department	7510	Transfers to GENERAL FUND	7510-99-97-88120-901010		-	18,628.00	18,628	Projected expense
Non-Department	7510	Transfers to GENERAL FUND	7510-99-97-88120-901010		-	66,000.00	66,000	Projected expense
Parks & Community Services	2300	Contractual Svcs - Other	2300-50-92-75014-625099		43,495	(43,495.00)	-	Projected expense
Parks & Community Services	2300	Oper Mtrls - Other	2300-50-92-75014-630399		2,289	(2,289.00)	-	Projected expense
Parks & Community Services	2300	CIP Other	2300-50-57-80007-720199	807 0062-2300-99	1,117,570	(1,000,000.00)	117,570	Projected expense
Parks & Community Services	2300	CIP Other	2300-50-57-80007-720199	807 0061-2300-99	1,117,570	(117,570.00)	1,000,000	Projected expense
Parks & Community Services	2350	Contractual Svcs - Other	2350-50-92-75014-625099		-	43,495.00	43,495	Projected expense
Parks & Community Services	2350	Oper Mtrls - Other	2350-50-92-75014-630399		-	2,289.00	2,289	Projected expense
Parks & Community Services	2350	CIP Other	2350-50-57-80007-720199	807 0062-2350-99	-	1,000,000.00	1,000,000	Projected expense
Parks & Community Services	2350	CIP Other	2350-50-57-80007-720199	807 0061-2350-99	-	117,570.00	117,570	Projected expense
Economic Development	2300	Professional Svcs - Other	2300-22-25-72202-620299		10,738	(10,738.00)	-	Projected expense
Economic Development	2322	Professional Svcs - Other	2322-22-25-72215-620299		325,000	10,738.00	335,738	Projected expense
Community Development	2300	Professional Svcs - Other	2300-20-28-72210-620299		30,384	(30,384.00)	-	Projected expense
Community Development	2300	Professional Svcs - Veterinary Svcs	2300-20-38-73312-620250		46,806	(46,806.00)	-	Projected expense
Community Development	2300	City Fees	2300-20-38-73312-720120		19,276	(16,652.00)	2,624	Projected expense
Community Development	2300	City Fees	2300-20-38-73312-720120	GR C4AA-IMPOUND	19,276	(2,624.00)	16,652	Projected expense
Community Development	2320	Professional Svcs - Other	2320-20-28-72116-620299	GR CALAPP-BUILDING	-	30,384.00	30,384	Projected expense
Community Development	2320	Professional Svcs - Veterinary Svcs	2320-20-38-72116-620250		-	11,806.00	11,806	Projected expense
Community Development	2320	City Fees	2320-20-38-72116-720120	GR C4AA-IMPOUND	-	16,652.00	16,652	Projected expense
Community Development	2320	City Fees	2320-20-38-72116-720120	GR C4AA-SUPP	-	2,624.00	2,624	Projected expense
Community Development	2320	Professional Svcs - Veterinary Svcs	2320-20-38-72116-620250	GR PETCO LOVE 23-SN	-	10,000.00	10,000	Projected expense
Community Development	2320	Professional Svcs - Veterinary Svcs	2320-20-38-72116-620250	GR PETCO LOVE 24-TNR	-	25,000.00	25,000	Projected expense
Public Works	3002	CIP Other	3002-70-77-80001-720199	801 0064-3002-99	3,400,980	5,187.00	3,406,167	Projected expense
Public Works	3002	CIP Other	3002-70-76-80001-720199	801 0118- 3002-99	-	400,000.00	400,000	Projected expense
Public Works	3002	CIP Other	3002-70-76-80004-720199	804 0021-3002-99	-	21,368.00	21,368	Projected expense
Public Works	3002	CIP Other	3002-70-76-80008-720199	808 0042-3002-99	-	1,600,000.00	1,600,000	Projected expense
Public Works	3002	CIP Other	3002-70-76-80010-720199	810-0025-3002-99	-	10,115.00	10,115	Projected expense
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0091 6011-99	51,543,305	2,135,000.00	53,678,305	Projected expense
Public Works	6010	Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	6010-99-99-96010-926011		30,818,501	2,135,000.00	32,953,501	Projected expense
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0092 6011-99	51,543,305	200,000.00	51,743,305	Projected expense
Public Works	6012	Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	6010-99-99-96010-926011		30,818,501	200,000.00	31,018,501	Projected expense
Public Works	6011	CIP Other	6011-70-80-80005-720199	805 0078-6010-99	51,543,305	3,750,000.00	55,293,305	Projected expense

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2025/26 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2025/26 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Public Works	6010	Transfers to - within cat ELECTRIC - RESTRICTED ASSETS	6010-99-99-96010-926011		30,818,501	3,750,000	34,568,501	Projected expense
Public Works	2000	CIP Other	2000-70-76-80010-720199	801 0020-2000-99	47,770	138,015.00	185,785	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0065-3000-99	13,171,462	164,211.00	13,335,673	Projected expense
Public Works	3000	Transfers to DIF - CITY HALL	3000-99-99-93000-902909		-	164,211.00	164,211	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0060-3000-99	13,171,462	120,874.00	13,292,336	Projected expense
Public Works	2909	Transfers to FACILITY CONST FUND	2909-99-95-92909-903000		-	120,874.00	120,874	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0060-3000-09	13,171,462	110,427.00	13,281,889	Projected expense
Public Works	7330	Transfers to FACILITY CONST FUND	7330-99-99-97330-903000		6,463,190	110,427.00	6,573,617	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0069-3000-99	13,171,462	320,240.00	13,491,702	Projected expense
Public Works	7330	Transfers to FACILITY CONST FUND	7330-99-99-97330-903000		6,463,190	320,240.00	6,783,430	Projected expense
Public Works	3000	CIP Other	3000-70-40-80003-720199	803 0067-3000-99	13,171,462	498,267.00	13,669,729	Projected expense
Public Works	2017	Transfers to FACILITY CONST FUND	2017-99-99-92017-903000		-	149,433.00	149,433	Projected expense
Public Works	7330	Transfers to FACILITY CONST FUND	7330-99-99-97330-903000		6,463,190	348,834.00	6,812,024	Projected expense
EXPENSE TOTAL					\$ 345,220,288	\$ 15,259,315	\$ 360,479,603	

**CITY OF MORENO VALLEY
GENERAL FUND
FY 2026/27 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Financial & Administrative Services	1010	Property Tax in Lieu-VLF	1010-99-99-91010-401060		\$ 37,753,973	\$ 1,641,775	\$ 39,395,748	Budget true-up
Fire	1010	Property Tax - Redevelopment Redistribution	1010-40-45-30110-401065		15,450,000	(13,905,000)	1,545,000	Budget true-up
REVENUE TOTAL					\$ 53,203,973	\$ (12,263,225)	\$ 40,940,748	

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Police	1010	Vacancy Factor - Agency Svcs - Cnty (Contractual Services)	1010-40-45-30110-620321		\$ -	\$ (4,171,500)	\$ (4,171,500)	Budget true-up
Police	1010	Vacancy Factor - Agency Svcs - Cnty (Contractual Services)	1010-60-65-40010-620321		-	(9,733,500)	(9,733,500)	Budget true-up
Community Development	1010	Professional Svcs - Other	1010-20-38-18210-620299		12,500	72,000	84,500	Budget true-up
City Manager	1010	Salaries-Regular - Other	1010-16-39-25410-611199		91,915	96,554	188,469	Projected expense
City Manager	1010	Benefits - Other	1010-16-39-25410-612199		56,987	59,863	116,850	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25411-611110		519,455	105,598	625,053	Reallocation of budget
City Manager	1010	Benefits - PERS & ERPD Def Comp	1010-16-39-25411-612110		214,935	43,706	258,641	Reallocation of budget
City Manager	1010	Benefits - Bank	1010-16-39-25411-612120		70,043	18,930	88,973	Reallocation of budget
City Manager	1010	Benefits - Medicare	1010-16-39-25411-612130		8,663	1,828	10,491	Reallocation of budget
City Manager	1010	Benefits - Group Life Insurance	1010-16-39-25411-612140		2,857	589	3,446	Reallocation of budget
City Manager	1010	Benefits - ST/LT Disability	1010-16-39-25411-612145		4,143	835	4,978	Reallocation of budget
City Manager	1010	Benefits - Addl % Mgmt Pkg	1010-16-39-25411-612150		6,853	1,520	8,373	Reallocation of budget
City Manager	1010	Benefits - Annuity	1010-16-39-25411-612160		8,216	2,323	10,539	Reallocation of budget
City Manager	1010	Software Maint/Support/License	1010-16-39-25413-625010		219,005	124,555	343,560	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25413-611110		301,626	110,822	412,448	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25413-611199		-	68,710	68,710	Projected expense
City Manager	1010	Salaries-Regular	1010-16-39-25413-611110		301,626	82,680	384,306	Projected expense
City Manager	1010	Salaries-Regular - Other	1010-16-39-25413-611199		-	51,262	51,262	Projected expense
Public Works	1010	CIP Other	1010-70-76-80008-720199	801 0118 -1010-99	800,000	(600,000)	200,000	Projected expense
Public Works	1010	CIP Other	1010-70-76-80008-720199	808 0042-1010-99	800,000	(800,000)	-	Projected expense
Public Works	1010	Transfers to PW GENERAL CAPITAL PROJECTS FD	1010-99-99-91010-903002		-	1,400,000	1,400,000	Projected expense
EXPENSE TOTAL					\$ 3,418,824	\$ (13,063,225)	\$ (9,644,401)	

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Parks & Community Services	2300	Fed Grant-Operating Revenue	2300-50-92-75014-485000		\$ 45,784	\$ (45,784)	\$ -	21st CCLC Grant
Parks & Community Services	2350	Fed Grant-Operating Revenue	2350-50-92-75014-485000		-	45,784	45,784	21st CCLC Grant
Public Works	3002	Transfers in - from GENERAL FUND	3002-99-99-93002-801010		-	1,400,000	1,400,000	Transfer out of 1010 to 3002
REVENUE TOTAL					\$ 45,784	\$ 1,400,000	\$ 1,445,784	

**CITY OF MORENO VALLEY
NON-GENERAL FUND
FY 2026/27 Proposed Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Fiscal Year 2026/27 Amended Budget	Proposed Amendment	Revised Budget	Description - Proposed Adjustment
Non-Department	4852	Principal Pymt- Contra Ac	4852-99-99-94852-670312		\$ -	\$ (2,045,000)	\$ (2,045,000)	Projected expense
City Manager	6010	Salaries-Regular - Other	6010-70-80-45510-611199		1,284,600	(96,554)	1,188,046	Projected expense
City Manager	6010	Benefits - Other	6010-70-80-45510-612199		789,708	(59,863)	729,845	Projected expense
City Manager	6010	Salaries-Regular	6010-70-80-45510-611110		1,522,499	(105,598)	1,416,901	Reallocation of budget
City Manager	6010	Benefits - PERS & ERPD Def Comp	6010-70-80-45510-612110		604,673	(43,706)	560,967	Reallocation of budget
City Manager	6010	Benefits - Bank	6010-70-80-45510-612120		160,316	(18,930)	141,386	Reallocation of budget
City Manager	6010	Benefits - Medicare	6010-70-80-45510-612130		23,757	(1,828)	21,929	Reallocation of budget
City Manager	6010	Benefits - Group Life Insurance	6010-70-80-45510-612140		7,524	(589)	6,935	Reallocation of budget
City Manager	6010	Benefits - ST/LT Disability	6010-70-80-45510-612145		11,623	(835)	10,788	Reallocation of budget
City Manager	6010	Benefits - Addl % Mgmt Pkg	6010-70-80-45510-612150		22,345	(1,520)	20,825	Reallocation of budget
City Manager	6010	Benefits - Annuity	6010-70-80-45510-612160		21,984	(2,323)	19,661	Reallocation of budget
Public Works	6010	Salaries-Regular	6010-70-80-45510-611110		1,522,499	15,100	1,537,599	Projected expense
Public Works	6010	Benefits - Other	6010-70-80-45510-612199		789,708	9,362	799,070	Projected expense
Parks & Community Services	2300	Contractual Svcs - Other	2300-50-92-75014-625099		43,495	(43,495)	-	Projected expense
Parks & Community Services	2300	Oper Mtrls - Other	2300-50-92-75014-630399		2,289	(2,289)	-	Projected expense
Parks & Community Services	2350	Contractual Svcs - Other	2350-50-92-75014-625099		-	43,495	43,495	Projected expense
Parks & Community Services	2350	Oper Mtrls - Other	2350-50-92-75014-630399		-	2,289	2,289	Projected expense
Public Works	3002	CIP Other	3002-70-76-80001-720199	801 0118- 3002-99	-	600,000	600,000	Projected expense
Public Works	3002	CIP Other	3002-70-76-80008-720199	808 0042-3002-99	-	800,000	800,000	Projected expense
EXPENSE TOTAL					\$ 6,807,020	\$ (952,284)	\$ 5,854,736	

**CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Community Development	2715	Fed Grant-Operating Revenue	2715-20-26-72115-485000		\$ 49,694	Allocate JAG grant budget
City Manager	2410	State Grant-Operating Revenue	2410-60-69-76012-486000		276,457	Allocate SLESA budget
Community Development	2300	Other Grant-Operating Revenue	2300-20-38-73312-489000	GR PETCO LOVE 23-SN	10,000	Allocate PETCO Love Grant
Community Development	2300	Other Grant-Operating Revenue	2300-20-38-73312-489000	GR PETCO LOVE 24-TNR	25,000	Allocate PETCO Love Grant
Community Development	2320	Fed Grant-Operating Revenue	2320-20-28-72116-485000	GR BRIC 23-TRAINING	74,175	Reallocation of budget
Community Development	2320	Fed Grant-Operating Revenue	2320-20-28-72116-485000	GR BRIC 23-TECHNO	59,967	Reallocation of budget
Community Development	2320	Fed Grant-Operating Revenue	2320-20-28-72210-485000	GR BRIC 23-TECHNO	(59,967)	Reallocation of budget
Community Development	2320	Fed Grant-Operating Revenue	2320-20-28-72210-485000	GR BRIC 23-TRAINING	(74,175)	Reallocation of budget
City Manager	1010	Rotational Tow	1010-16-15-16010-501040		60,000	Reallocation of budget
Police	1010	Rotational Tow	1010-60-65-40010-501040		(60,000)	Reallocation of budget
Parks & Community Services	2202	State Grant-Operating Revenue	2202-50-92-75312-486000		7,020,158	Allocate ASES budget
Parks & Community Services	2202	Contributions - In Kind	2202-50-92-75312-582012		2,340,053	Allocate ASES budget
Non-Department	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		2,985,000	Transfer adjustment
Non-Department	3000	Transfers in - from FACILITIES REPLACEMENT RESERVE	3000-99-99-93000-807330		2,985,000	Transfer adjustment
Community Development	2300	State Grant-Operating Revenue	2300-20-38-73312-486000	GR C4AA-SUPP - CAL	(2,624)	Reallocate project budget
Community Development	2300	State Grant-Operating Revenue	2300-20-38-73312-486000	GR C4AA-IMPOUND	2,624	Reallocate project budget
Financial & Management Services	2300	Fed Grant-Operating Revenue	2300-30-92-72214-485000		393,114	Rapid Rehousing Program
Financial & Management Services	2300	Fed Grant-Operating Revenue	2300-30-92-72214-485000		606,886	Rapid Rehousing Program
Non-Department	7330	Transfers in - from FACILITY CONST FUND	7330-99-99-97330-803000		2,985,000	Transfer adjustment
REVENUE TOTAL					\$ 19,676,362	

**CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments**

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Community Development	2715	Salaries-Temporary	2715-20-26-72115-611310		\$ 49,694	Allocate JAG grant budget
City Manager	2410	Agency Svcs - Cnty	2410-60-69-76012-620320		276,457	Allocate SLESA budget
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0090-2000A-99	(845,704)	Reallocate project budget
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0087-2000A-99	(23,634)	Reallocate project budget
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0102-2000A-99	1,138,483	Reallocate project budget
Public Works	2000	CIP Other	2000-70-77-80001-720199	801 0089-2000A-99	(269,145)	Reallocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0102-3008-99	1,614,405	Reallocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0087-3008-99	(159,070)	Reallocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0089-3008-99	(1,169,785)	Reallocate project budget
Public Works	3008	CIP Other	3008-70-77-80001-720199	801 0090-3008-99	(285,550)	Reallocate project budget
Community Development	2300	Professional Svcs - Veterinary Svcs	2300-20-38-73312-620250	GR PETCO LOVE 23-SN	10,000	Allocate PETCO Love Grant
Community Development	2300	Professional Svcs - Veterinary Svcs	2300-20-38-73312-620250	GR PETCO LOVE 24-TNR	25,000	Allocate PETCO Love Grant
Human Resources	7010	Insurance - General	7010-18-21-14020-650110		(1,600,000)	Reallocation of budget
Human Resources	7010	Insurance - General	7010-18-22-18030-650110		1,600,000	Reallocation of budget
Community Development	1010	Professional Svcs - Veterinary Svcs	1010-20-38-18210-620250		275,000	Reallocation of budget
Community Development	1010	Contractual Svcs - Other	1010-20-38-18210-625099		(275,000)	Reallocation of budget
Community Development	2320	Training & Travel	2320-20-28-72116-620510	GR BRIC 23-TECHNO	59,967	Reallocation of budget
Community Development	2320	Training & Travel	2320-20-28-72116-620510	GR BRIC 23-TRAINING	74,175	Reallocation of budget
Community Development	2320	Training & Travel	2320-20-28-72210-620510	GR BRIC 23-TRAINING	(74,175)	Reallocation of budget
Community Development	2320	Training & Travel	2320-20-28-72210-620510	GR BRIC 23-TECHNO	(59,967)	Reallocation of budget
Parks & Community Services	2202	Sal/Bene	2202-50-92-75312-61XXXX		177,064	Allocate ASES budget
Parks & Community Services	2202	Communications	2202-50-92-75312-620410		65	Allocate ASES budget
Parks & Community Services	2202	Training & Travel	2202-50-92-75312-620510		1,177	Allocate ASES budget
Parks & Community Services	2202	Technical Svcs - Janitorial	2202-50-92-75312-620710		3,800	Allocate ASES budget
Parks & Community Services	2202	Maint & Repair - Bldg & Ground	2202-50-92-75312-620910		2,358	Allocate ASES budget
Parks & Community Services	2202	Oper Suppl - Office	2202-50-92-75312-630210		536	Allocate ASES budget
Parks & Community Services	2202	Contractual Svcs - Other	2202-50-92-75312-625099		6,835,158	Allocate ASES budget
Parks & Community Services	2202	Donated Goods & Services	2202-50-92-75312-625025		2,340,053	Allocate ASES budget
Non-Department	7330	Transfers to FACILITY CONST FUND	7330-99-99-97330-903000		2,985,000	Transfer adjustment
Community Development	2300	Oper Mtrls - Other	2300-20-38-73312-630399	For All Animals (C4AA) Gra	(2,624)	Reallocate project budget
Community Development	2300	City Fees	2300-20-38-73312-720120	L For All Animals (C4AA) G	2,624	Reallocate project budget
City Manager	4016	Council - Community Benefit	4016-16-18-16311-620199		(5,000)	Reallocation of budget
City Manager	4016	Contractual Svcs - Other	4016-16-18-16311-625099		5,000	Reallocation of budget
City Manager	1010	Sal/Bene	1010-16-15-16010-6XXXXX		(187,843)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-35-25010-6XXXXX		187,843	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-16-16-16110-6XXXXX		164,200	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-16-16-16210-6XXXXX		(164,200)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-22-25-20010-6XXXXX		(173,172)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-92-72100-6XXXXX		173,172	Reallocation of budget

CITY OF MORENO VALLEY
FY 2025/26 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Police	1010	Oper Mtrls - Furn & Equip	1010-60-65-40010-630330		(14,718)	Reallocation of budget
Police	1010	Mach-Equip-Repl - Vehicles	1010-60-67-40210-660322		14,718	Reallocation of budget
Parks & Community Services	2202	Salaries-Regular	2202-50-92-75312-611110		(10,000)	Reallocation of budget
Parks & Community Services	2202	Benefits - PERS & ERPD Def Comp	2202-50-92-75312-612110		45,820	Reallocation of budget
Parks & Community Services	2202	Benefits - Bank	2202-50-92-75312-612120		(45,820)	Reallocation of budget
Parks & Community Services	2202	Contractual Svcs - Other	2202-50-92-75312-625099		10,000	Reallocation of budget
Financial & Management Services	1011	Sal/Bene	1011-30-34-18310-61XXXX		(164,200)	Reallocation of budget
Financial & Management Services	1011	Sal/Bene	1011-30-34-45310-61XXXX		164,200	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-34-18310-61XXXX		(147,269)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-34-45310-61XXXX		147,269	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-34-18310-61XXXX		138,855	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-34-45310-61XXXX		(138,855)	Reallocation of budget
Financial & Management Services	2300	Contractual Svcs - Other	2300-30-92-72214-625099		393,114	Rapid Rehousing Program
Financial & Management Services	2300	Contractual Svcs - Other	2300-30-92-72214-625099		606,886	Rapid Rehousing Program
EXPENSE TOTAL					\$ 13,706,362	

CITY OF MORENO VALLEY
FY 2026/27 Ratification Amendments

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
City Manager	1010	Rotational Tow	1010-16-15-16010-501040		\$ 60,000	Reallocation of budget
Police	1010	Rotational Tow	1010-60-65-40010-501040		(60,000)	Reallocation of budget
REVENUE TOTAL					\$ -	

Department	Fund	Account Description	General Ledger Account	Project	Amendment	Description - Ratification
Financial & Management Services	1011	Sal/Bene	1011-30-34-18310-61XXXX		\$ (172,423)	Reallocation of budget
Financial & Management Services	1011	Sal/Bene	1011-30-34-45310-61XXXX		172,423	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-16-16-16110-6XXXXX		172,423	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-16-16-16210-6XXXXX		(172,423)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-22-25-20010-6XXXXX		(177,959)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-92-72100-6XXXXX		177,959	Reallocation of budget
City Manager	4016	Council - Community Benefit	4016-16-18-16311-620199		(5,000)	Reallocation of budget
City Manager	4016	Contractual Svcs - Other	4016-16-18-16311-625099		5,000	Reallocation of budget
City Manager	1010	Sal/Bene	1010-16-15-16010-6XXXXX		(189,821)	Reallocation of budget
Financial & Management Services	1010	Sal/Bene	1010-30-35-25010-6XXXXX		189,821	Reallocation of budget
TOTAL					\$ -	

City of Moreno Valley
 FY 2025/26 - 2026/27
 City Position Summary

EXHIBIT B

Position Title	Quarterly				
	FY	FY	FY	FY	FY
	2025/26 Adopted	2025/26 Adj.	2025/26 No.	2026/27 Adopted	2026/27 No.
Accountant I	2	-	2	-	2
Accounts Receivable Supervisor	1	-	1	-	1
Accounting Assistant	2	-	2	-	2
Accounting Technician	1	-	1	-	1
Accounts Payable Supervisor	1	-	1	-	1
Administrative Assistant	9	(1)	8	-	8
^ Animal Care Technician	7	-	7	-	7
Animal Care Technician Supervisor	1	-	1	-	1
Animal Control Officer	6	-	6	-	6
Animal Rescue Coordinator	1	-	1	-	1
Animal Services Assistant	4	-	4	-	4
Animal Services Dispatcher	1	-	1	-	1
Animal Services Division Manager	1	-	1	-	1
Animal Services Field Supervisor	1	-	1	-	1
Animal Services License Inspector	1	-	1	-	1
Animal Services Office Supervisor	1	-	1	-	1
Applications & Database Administrator	1	-	1	-	1
Applications Analyst	2	1	3	-	3
Assistant City Manager (Administration)	1	-	1	-	1
Assistant City Manager (Development)	1	-	1	-	1
Assistant to the City Manager	1	-	1	-	1
Assistant Crossing Guard Supervisor	1	-	1	-	1
* Assistant Electrical Engineer	2	-	2	-	2
Assistant Engineer	2	-	2	-	2
Assistant Network Administrator	1	-	1	-	1
^ Assistant Planner	1	-	1	-	1
Assistant Public Information Officer	1	-	1	-	1
* Associate Electrical Engineer	2	-	2	-	2
Associate Engineer I	2	-	2	-	2
Associate Engineer II	3	-	3	-	3
Associate Planner	4	-	4	-	4
Audio Visual Technician	2	-	2	-	2
Banquet Facility Representative	1	-	1	-	1
* Billing Clerk	1	-	1	-	1
Building Division Manager/Official	1	-	1	-	1
Building Inspector II	3	-	3	-	3
Building Safety Supervisor	1	-	1	-	1
* Business Analyst	1	(1)	-	-	-
Business License Liaison	1	-	1	-	1
Chief Financial Officer	1	-	1	-	1
Child Care Assistant	4	-	4	-	4
Child Care Instructor II	4	-	4	-	4
Child Care Program Manager	1	-	1	-	1
Child Care Site Supervisor	4	-	4	-	4
City Manager	1	-	1	-	1
Community Development Director	1	-	1	-	1
Community Enhancement Division Manager	1	-	1	-	1
Community Enhancement Officer I	6	-	6	-	6
Community Enhancement Officer II	3	-	3	-	3
Community Enhancement Supervisor	1	-	1	-	1
Community Services Assistant Coordinator	4	-	4	-	4
Community Services Coordinator	5	-	5	-	5
Community Services Division Manager	1	-	1	-	1
Community Services Supervisor	4	-	4	-	4
Construction Inspector	2	-	2	-	2
Construction & Permits Principal	1	-	1	-	1
Construction Inspector Supervisor	1	-	1	-	1
^ Crossing Guard	40	-	40	-	40
Crossing Guard Supervisor	1	-	1	-	1
Customer Service Manager	1	-	1	-	1
* Customer Service Representative	2	-	2	-	2
* Customer Service Supervisor	1	-	1	-	1
Deputy City Clerk	1	-	1	-	1

City of Moreno Valley
 FY 2025/26 - 2026/27
 City Position Summary

EXHIBIT B

Position Title	Quarterly				
	FY	FY	FY	FY	FY
	2025/26 Adopted	2025/26 Adj.	2025/26 No.	2026/27 Adopted	2026/27 No.
Deputy City Manager	1	-	1	-	1
Deputy Compliance Director	1	-	1	-	1
Deputy Finance Director	1	-	1	-	1
Economic Development Division Manager	2	-	2	-	2
Economic Development Director	1	-	1	-	1
Electric Utility Assistant Manager	1	-	1	-	1
Electric Utility Division Manager	1	-	1	-	1
Electric Utility Program Coordinator	1	-	1	-	1
Emergency Management Coordinator	2	-	2	-	2
Emergency Management & Volunteer Services Program Manager	1	-	1	-	1
Engineering Division Manager/Assistant City Engineer	1	-	1	-	1
Enterprise Systems Administrator	1	-	1	-	1
^ Equipment Operator	8	-	8	-	8
Executive Assistant I	6	-	6	-	6
Executive Assistant to Mayor/City Council	1	-	1	-	1
Facilities Maintenance Mechanic	1	-	1	-	1
Facilities Maintenance Worker	4	-	4	-	4
Financial Operations Division Manager	1	-	1	-	1
Financial Resources Division Manager	1	-	1	-	1
Fleet & Facilities Division Manager	1	-	1	-	1
Fleet & Facilities Maintenance Supervisor	1	-	1	-	1
GIS Administrator	1	-	1	-	1
GIS Applications Analyst	1	-	1	-	1
GIS Specialist	-	1	1	-	1
Graphic Designer	1	-	1	-	1
Graphics Supervisor	1	-	1	-	1
Grants Division Manager	1	-	1	-	1
Human Resources Analyst	1	-	1	-	1
Human Resources Director	1	-	1	-	1
Human Resources Division Manager	1	-	1	-	1
Human Resources Technician	4	-	4	-	4
Information Technology Technician	2	-	2	-	2
Landscape Services Inspector	4	-	4	-	4
Landscape Supervisor	1	-	1	-	1
Lead Facilities Maintenance Worker	1	-	1	-	1
Lead Maintenance Worker	4	-	4	-	4
Lead Parks Maintenance Worker	7	-	7	-	7
Lead Traffic Sign/Marking Technician	2	-	2	-	2
Lead Vehicle/Equipment Technician	1	-	1	-	1
Maintenance & Operations Division Manager	1	-	1	-	1
Maintenance Worker I/II	27	-	27	-	27
Maintenance Worker/Work Release Coordinator	1	-	1	-	1
Management Aide	5	-	5	-	5
*^ Management Analyst	13	(1)	12	-	12
^ Management Assistant	14	-	14	2	16
Manager of the Office of Mayor & City Council/City Clerk	1	-	1	-	1
Media & Communications Division Manager	1	-	1	-	1
Network Administrator	1	-	1	-	1
Network & Systems Specialist	2	-	2	-	2
* Operational Technical Specialist	1	-	1	-	1
* Operations Manager	1	-	1	-	1
Park Ranger	4	-	4	-	4
Parking Control Officer	2	-	2	-	2
Parks & Community Services Administration & Financial Services Division Manager	1	-	1	-	1
Parks & Community Services Director	1	-	1	-	1
Parks & Landscape Services Division Manager	1	-	1	-	1
Parks Maintenance Supervisor	2	-	2	-	2
Parks Maintenance Worker	18	-	18	-	18
Parks Project Manager	1	-	1	-	1
Payroll Division Manager	1	-	1	-	1
Permit Technician	4	-	4	-	4
Planning Division Manager/Official	1	-	1	-	1
Power Supply Manager	1	-	1	-	1

City of Moreno Valley
FY 2025/26 - 2026/27
City Position Summary

EXHIBIT B

Position Title	Quarterly				
	FY	FY	FY	FY	FY
	2025/26 Adopted	2025/26 Adj.	2025/26 No.	2026/27 Adopted	2026/27 No.
Principal Accountant	1	-	1	-	1
Principal Engineer	2	-	2	-	2
Principal Engineer/City Traffic Engineer	1	-	1	-	1
Principal Planner	1	-	1	-	1
Program Analyst	1	-	1	-	1
Public Information Officer	1	-	1	-	1
Public Safety Contracts Administrator	1	-	1	-	1
Purchasing Division Manager	1	-	1	-	1
Public Works Director/City Engineer	1	-	1	-	1
Recycling Specialist	2	-	2	-	2
Registered Veterinary Technician	1	-	1	-	1
Risk Analyst	1	-	1	-	1
Risk Division Manager	1	-	1	-	1
Security Guard	2	-	2	-	2
Senior Accountant	4	-	4	-	4
^ Senior Administrative Assistant	14	-	14	-	14
Senior Applications Analyst	3	-	3	-	3
Senior Audio Visual Technician	1	-	1	-	1
Senior Building Inspector	1	-	1	-	1
Senior Community Enhancement Officer	2	-	2	-	2
^ Senior Construction Inspector	3	-	3	-	3
Senior Deputy City Clerk	1	-	1	-	1
Senior Electrical Engineer	1	-	1	-	1
Senior Engineer, P.E.	4	-	4	-	4
Senior Equipment Operator	1	-	1	-	1
Senior GIS Analyst	-	1	1	-	1
Senior Graphics Designer	1	-	1	-	1
Senior Human Resources Analyst	1	1	2	-	2
Senior Landscape Services Inspector	-	-	-	-	-
*^ Senior Management Analyst	23	1	24	-	24
^ Senior Office Assistant	4	-	4	1	5
Senior Parking Control Officer	1	-	1	-	1
Senior Parks Maintenance Technician	2	-	2	-	2
Senior Payroll Technician	1	-	1	-	1
Senior Permit Technician	3	-	3	-	3
^ Senior Planner	2	-	2	-	2
Senior Telecommunications Technician	1	-	1	-	1
Senior Traffic Signal Technician	1	-	1	-	1
Special Districts Division Manager	1	-	1	-	1
Special Events & Facilities Division Manager	1	-	1	-	1
Storekeeper	2	-	2	-	2
Strategic Initiatives Manager	1	-	1	-	1
Street Maintenance Supervisor	2	-	2	-	2
Telecommunications Engineer/Administrator	1	-	1	-	1
Telecommunications Technician	2	-	2	-	2
Traffic Operations Supervisor	1	-	1	-	1
Traffic Signal Technician	3	-	3	-	3
^ Traffic Sign/Marking Technician I	2	-	2	-	2
Traffic Sign/Marking Technician II	2	-	2	-	2
Utility Finance Manager	1	-	1	-	1
Vehicle/Equipment Technician	3	-	3	-	3
Website Coordinator	1	-	1	-	1
Total	459	2	461	3	464

Note: Excludes City Council Members, Planning Commissioners and temporary positions.

Per Municipal Code 2.18.010, the Planning Commission shall consist of seven members who shall receive such compensation as may be established from time to time by resolution of the City Council.

* A total of **23** positions were approved under the Measure U fund for public safety, quality of life, and addressing homelessness.

^ A total of **13** positions were approved for the Moreno Valley Electric Utility Division, which completes the 2040 reorganization plan.

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/05/2025 - 06/30/2026

EXHIBIT C

GRADE		A	B	C	D	E	F	G	H	I
		5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
CC09	Annual	38,833.60	41,600.00	43,680.00	45,864.00	48,152.00	50,564.80	53,102.40	54,433.60	55,785.60
	Monthly	3,236.13	3,466.67	3,640.00	3,822.00	4,012.67	4,213.73	4,425.20	4,536.13	4,648.80
	Hourly	19.0500	20.0000	21.0000	22.0500	23.1500	24.3100	25.5300	26.1700	26.8200
CC10	Annual	42,785.60	44,928.00	47,174.40	49,524.80	52,000.00	54,600.00	57,324.80	58,760.00	60,236.80
	Monthly	3,565.47	3,744.00	3,931.20	4,127.07	4,333.33	4,550.00	4,777.07	4,896.67	5,019.73
	Hourly	20.5700	21.6000	22.6800	23.8100	25.0000	26.2500	27.5600	28.2500	28.9600
CC11	Annual	46,217.60	48,526.40	50,960.00	53,518.40	56,201.60	59,009.60	61,963.20	63,502.40	65,083.20
	Monthly	3,851.47	4,043.87	4,246.67	4,459.87	4,683.47	4,917.47	5,163.60	5,291.87	5,423.60
	Hourly	22.2200	23.3300	24.5000	25.7300	27.0200	28.3700	29.7900	30.5300	31.2900
C08	Annual	38,979.20	40,934.40	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	53,539.20	54,870.40
	Monthly	3,248.27	3,411.20	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,461.60	4,572.53
	Hourly	18.7400	19.6800	20.6600	21.6900	22.7700	23.9100	25.1100	25.7400	26.3800
C09	Annual	40,934.40	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	56,222.40	57,636.80
	Monthly	3,411.20	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,685.20	4,803.07
	Hourly	19.6800	20.6600	21.6900	22.7700	23.9100	25.1100	26.3700	27.0300	27.7100
C10	Annual	42,972.80	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	59,030.40	60,507.20
	Monthly	3,581.07	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	4,919.20	5,042.27
	Hourly	20.6600	21.6900	22.7700	23.9100	25.1100	26.3700	27.6900	28.3800	29.0900
C11	Annual	45,115.20	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	61,984.00	63,544.00
	Monthly	3,759.60	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,165.33	5,295.33
	Hourly	21.6900	22.7700	23.9100	25.1100	26.3700	27.6900	29.0700	29.8000	30.5500
C12	Annual	47,361.60	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	65,062.40	66,684.80
	Monthly	3,946.80	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,421.87	5,557.07
	Hourly	22.7700	23.9100	25.1100	26.3700	27.6900	29.0700	30.5200	31.2800	32.0600
C13	Annual	49,732.80	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	68,328.00	70,033.60
	Monthly	4,144.40	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,694.00	5,836.13
	Hourly	23.9100	25.1100	26.3700	27.6900	29.0700	30.5200	32.0500	32.8500	33.6700
C14	Annual	52,228.80	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	71,739.20	73,528.00
	Monthly	4,352.40	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	5,978.27	6,127.33
	Hourly	25.1100	26.3700	27.6900	29.0700	30.5200	32.0500	33.6500	34.4900	35.3500
C15	Annual	54,849.60	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	75,316.80	77,209.60
	Monthly	4,570.80	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,276.40	6,434.13
	Hourly	26.3700	27.6900	29.0700	30.5200	32.0500	33.6500	35.3300	36.2100	37.1200
C16	Annual	57,595.20	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	79,102.40	81,078.40
	Monthly	4,799.60	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,591.87	6,756.53
	Hourly	27.6900	29.0700	30.5200	32.0500	33.6500	35.3300	37.1000	38.0300	38.9800
C17	Annual	60,465.60	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	83,054.40	85,134.40
	Monthly	5,038.80	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	6,921.20	7,094.53
	Hourly	29.0700	30.5200	32.0500	33.6500	35.3300	37.1000	38.9600	39.9300	40.9300
C18	Annual	63,481.60	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	87,214.40	89,398.40
	Monthly	5,290.13	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,267.87	7,449.87
	Hourly	30.5200	32.0500	33.6500	35.3300	37.1000	38.9600	40.9100	41.9300	42.9800
C19	Annual	66,664.00	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	91,582.40	93,870.40
	Monthly	5,555.33	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,631.87	7,822.53
	Hourly	32.0500	33.6500	35.3300	37.1000	38.9600	40.9100	42.9600	44.0300	45.1300
C20	Annual	69,992.00	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	96,179.20	98,592.00
	Monthly	5,832.67	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,014.93	8,216.00
	Hourly	33.6500	35.3300	37.1000	38.9600	40.9100	42.9600	45.1100	46.2400	47.4000

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/05/2025 - 06/30/2026

EXHIBIT C

GRADE		A	B	C	D	E	F	G	H	I	
		5.0%		5.0%		5.0%		5.0%		5.0%	
C21	Annual	73,486.40	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	100,984.00	103,500.80	
	Monthly	6,123.87	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,415.33	8,625.07	
	Hourly	35.3300	37.1000	38.9600	40.9100	42.9600	45.1100	47.3700	48.5500	49.7600	
C22	Annual	77,168.00	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	106,038.40	108,680.00	
	Monthly	6,430.67	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	8,836.53	9,056.67	
	Hourly	37.1000	38.9600	40.9100	42.9600	45.1100	47.3700	49.7400	50.9800	52.2500	
C23	Annual	81,036.80	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	111,363.20	114,150.40	
	Monthly	6,753.07	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,280.27	9,512.53	
	Hourly	38.9600	40.9100	42.9600	45.1100	47.3700	49.7400	52.2300	53.5400	54.8800	
C24	Annual	85,092.80	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	116,916.80	119,849.60	
	Monthly	7,091.07	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,743.07	9,987.47	
	Hourly	40.9100	42.9600	45.1100	47.3700	49.7400	52.2300	54.8400	56.2100	57.6200	
C25	Annual	89,356.80	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	122,761.60	125,840.00	
	Monthly	7,446.40	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,230.13	10,486.67	
	Hourly	42.9600	45.1100	47.3700	49.7400	52.2300	54.8400	57.5800	59.0200	60.5000	
C26	Annual	93,828.80	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	128,897.60	132,121.60	
	Monthly	7,819.07	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	10,741.47	11,010.13	
	Hourly	45.1100	47.3700	49.7400	52.2300	54.8400	57.5800	60.4600	61.9700	63.5200	
C27	Annual	98,529.60	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	135,345.60	138,736.00	
	Monthly	8,210.80	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,278.80	11,561.33	
	Hourly	47.3700	49.7400	52.2300	54.8400	57.5800	60.4600	63.4800	65.0700	66.7000	
C28	Annual	103,459.20	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	142,105.60	145,662.40	
	Monthly	8,621.60	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	11,842.13	12,138.53	
	Hourly	49.7400	52.2300	54.8400	57.5800	60.4600	63.4800	66.6500	68.3200	70.0300	
C29	Annual	108,638.40	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	149,198.40	152,921.60	
	Monthly	9,053.20	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,433.20	12,743.47	
	Hourly	52.2300	54.8400	57.5800	60.4600	63.4800	66.6500	69.9800	71.7300	73.5200	
C30	Annual	114,067.20	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	152,838.40	156,665.60	160,576.00	
	Monthly	9,505.60	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,736.53	13,055.47	13,381.33	
	Hourly	54.8400	57.5800	60.4600	63.4800	66.6500	69.9800	73.4800	75.3200	77.2000	
C31	Annual	119,766.40	125,756.80	132,038.40	138,632.00	145,558.40	152,838.40	160,472.00	164,486.40	168,604.80	
	Monthly	9,980.53	10,479.73	11,003.20	11,552.67	12,129.87	12,736.53	13,372.67	13,707.20	14,050.40	
	Hourly	57.5800	60.4600	63.4800	66.6500	69.9800	73.4800	77.1500	79.0800	81.0600	
C32	Annual	128,752.00	135,200.00	141,960.00	149,052.80	156,499.20	164,320.00	172,536.00	176,841.60	181,272.00	
	Monthly	10,729.33	11,266.67	11,830.00	12,421.07	13,041.60	13,693.33	14,378.00	14,736.80	15,106.00	
	Hourly	61.9000	65.0000	68.2500	71.6600	75.2400	79.0000	82.9500	85.0200	87.1500	
C33	Annual	138,403.20	145,329.60	152,588.80	160,222.40	168,230.40	176,633.60	185,473.60	190,112.00	194,875.20	
	Monthly	11,533.60	12,110.80	12,715.73	13,351.87	14,019.20	14,719.47	15,456.13	15,842.67	16,239.60	
	Hourly	66.5400	69.8700	73.3600	77.0300	80.8800	84.9200	89.1700	91.4000	93.6900	
C34	Annual	148,782.40	156,228.80	164,049.60	172,244.80	180,856.00	189,904.00	199,409.60	204,401.60	209,518.40	
	Monthly	12,398.53	13,019.07	13,670.80	14,353.73	15,071.33	15,825.33	16,617.47	17,033.47	17,459.87	
	Hourly	71.5300	75.1100	78.8700	82.8100	86.9500	91.3000	95.8700	98.2700	100.7300	
C35	Annual	159,931.20	167,918.40	176,321.60	185,140.80	194,396.80	204,110.40	214,323.20	219,689.60	225,180.80	
	Monthly	13,327.60	13,993.20	14,693.47	15,428.40	16,199.73	17,009.20	17,860.27	18,307.47	18,765.07	
	Hourly	76.8900	80.7300	84.7700	89.0100	93.4600	98.1300	103.0400	105.6200	108.2600	
C36	Annual	171,932.80	180,523.20	189,550.40	199,035.20	208,977.60	219,419.20	230,380.80	236,142.40	242,049.60	
	Monthly	14,327.73	15,043.60	15,795.87	16,586.27	17,414.80	18,284.93	19,198.40	19,678.53	20,170.80	
	Hourly	82.6600	86.7900	91.1300	95.6900	100.4700	105.4900	110.7600	113.5300	116.3700	

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS
EFFECTIVE 07/05/2025 - 06/30/2026

EXHIBIT C

Title		Grade
Accountant I	NE	C22
Accounts Receivable Supervisor	PAM	C24
Accounting Assistant	NE	C14
Accounting Technician	NE	C17
Accounts Payable Supervisor	NE	C22
Administrative Assistant	NE	C16
Animal Care Technician	NE	C11
Animal Care Technician Supervisor	PAM	C21
Animal Control Officer	NE	C15
Animal Rescue Coordinator	NE	C11
Animal Services Assistant	NE	C10
Animal Services Dispatcher	NE	C10
Animal Services Division Manager	DMG	C30
Animal Services Field Supervisor	PAM	C22
Animal Services License Inspector	NE	C11
Animal Services Office Supervisor	PAM	C21
Applications & Database Administrator	PAM	C29
Applications Analyst	PAM	C25
Assistant Crossing Guard Supervisor	NE	C08
Assistant Electrical Engineer	PAM	C25
Assistant Engineer	PAM	C25
Assistant Network Administrator	PAM	C26
Assistant Planner	PAM	C22
Assistant Public Information Officer	PAM	C26
Assistant to the City Manager	PAM	C24
Associate Electrical Engineer	PAM	C29
Associate Engineer I	PAM	C28
Associate Engineer II	PAM	C29
Associate Planner	PAM	C25
Audio Visual Technician	NE	C18
Banquet Facility Representative	PAM	C19
Billing Clerk	NE	C18
Building Division Manager/Official	DMG	C34
Building Inspector II	NE	C24
Building Safety Supervisor	PAM	C27
Business License Liaison	NE	C16
Child Care Assistant	GRA	CC09
Child Care Instructor I	GRA	CC10
Child Care Instructor II	GRA	CC11
Child Care Program Manager	PAM	C19
Child Care Site Supervisor	GRA	C15
Community Enhancement Division Manager	DMG	C30
Community Enhancement Officer I	NE	C18
Community Enhancement Officer II	NE	C20
Community Enhancement Supervisor	PAM	C23
Community Services Assistant Coordinator	NE	C10
Community Services Coordinator	NE	C14
Community Services Division Manager	DMG	C30
Community Services Supervisor	PAM	C22
Construction & Permits Principal	DMG	C31
Construction Inspector	NE	C22
Construction Inspector Supervisor	PAM	C25
Crossing Guard Supervisor	NE	C08
Customer Service Manager	PAM	C26
Customer Service Representative	NE	C11
Customer Service Supervisor	NE	C18
Deputy City Clerk	NE	C17

Title		Grade
Deputy City Manager	DMG	C32
Deputy Compliance Director	DMG	C34
Deputy Finance Director	DMG	C34
Economic Development Division Manager	DMG	C30
Electric Utility Assistant Manager	PAM	C34
Electric Utility Division Manager	DMG	C36
Electric Utility Program Coordinator	PAM	C27
Emergency Management & Volunteer Services Program Manager	DMG	C30
Emergency Management Coordinator	PAM	C22
Engineering Division Manager/Assistant City Engineer	DMG	C34
Enterprise Systems Administrator	PAM	C31
Equipment Operator	NE	C17
Executive Assistant I	NE	C19
Executive Assistant to Mayor/City Council	DMG	C30
Facilities Maintenance Mechanic	NE	C15
Facilities Maintenance Worker	NE	C13
Financial Operations Division Manager	DMG	C33
Financial Resources Division Manager	DMG	C33
Fleet & Facilities Division Manager	DMG	C31
Fleet & Facilities Maintenance Supervisor	PAM	C27
GIS Administrator	PAM	C29
GIS Applications Analyst	PAM	C25
GIS Specialist	PAM	C21
Grants Division Manager	DMG	C33
Graphic Designer	NE	C17
Graphics Supervisor	PAM	C25
Human Resources Analyst	PAM	C24
Human Resources Division Manager	DMG	C34
Human Resources Technician	NE	C22
Information Technology Technician	NE	C20
Landscape Services Inspector	NE	C18
Landscape Supervisor	PAM	C25
Lead Facilities Maintenance Worker	NE	C18
Lead Maintenance Worker	NE	C19
Lead Parks Maintenance Worker	NE	C15
Lead Traffic Sign/Marking Technician	NE	C18
Lead Vehicle/Equipment Technician	NE	C19
Maintenance & Operations Division Manager	DMG	C31
Maintenance Worker I	NE	C12
Maintenance Worker II	NE	C15
Maintenance Worker/Work Release Coordinator	NE	C16
Management Aide	NE	C18
Management Analyst	PAM	C24
Management Assistant	PAM	C22
Media & Communications Division Manager	DMG	C33
Network & Systems Specialist	PAM	C24
Network Administrator	PAM	C31
Operational Technical Specialist	PAM	C24
Operations Manager	PAM	C33
Park Ranger	NE	C16
Parking Control Officer	NE	C12
Parks & Community Services Administration & Financial Services Division Manager	DMG	C30
Parks & Landscape Services Division Manager	DMG	C31
Parks Maintenance Supervisor	PAM	C25

Title		Grade
Parks Maintenance Worker	NE	C12
Parks Project Manager	PAM	C25
Payroll Division Manager	DMG	C32
Permit Technician	NE	C18
Planning Division Manager/Official	DMG	C34
Power Supply Manager	PAM	C32
Principal Accountant	PAM	C28
Principal Engineer	DMG	C33
Principal Engineer/City Traffic Engineer	DMG	C33
Principal Planner	PAM	C33
Program Analyst	PAM	C24
Public Information Officer	PAM	C28
Public Safety Contracts Administrator	DMG	C30
Purchasing Division Manager	DMG	C32
Recycling Specialist	NE	C16
Registered Veterinary Technician	NE	C16
Risk Analyst	PAM	C24
Risk Division Manager	DMG	C32
Security Guard	NE	C08
Senior Accountant	PAM	C25
Senior Administrative Assistant	NE	C17
Senior Applications Analyst	PAM	C27
Senior Audio Visual Technician	NE	C19
Senior Building Inspector	PAM	C25
Senior Community Enhancement Officer	PAM	C22
Senior Construction Inspector	PAM	C23
Senior Deputy City Clerk	DMG	C30
Senior Electrical Engineer	PAM	C31
Senior Engineer, P.E.	PAM	C31
Senior Equipment Operator	NE	C18
Senior GIS Analyst	PAM	C27
Senior Graphics Designer	NE	C19
Senior Human Resources Analyst	PAM	C27
Senior Management Analyst	PAM	C27
Senior Office Assistant	NE	C13
Senior Parking Control Officer	NE	C14
Senior Parks Maintenance Technician	NE	C19
Senior Payroll Technician	NE	C18
Senior Permit Technician	NE	C20
Senior Planner	PAM	C27
Senior Telecommunications Technician	NE	C22
Senior Traffic Signal Technician	PAM	C23
Special Districts Division Manager	DMG	C33
Special Events & Facilities Division Manager	DMG	C30
Storekeeper	NE	C14
Strategic Initiatives Manager	DMG	C34
Street Maintenance Supervisor	PAM	C25
Telecommunications Engineer/Administrator	PAM	C29
Telecommunications Technician	NE	C20
Traffic Operations Supervisor	PAM	C26
Traffic Sign/Marking Technician I	NE	C13
Traffic Sign/Marking Technician II	NE	C15
Traffic Signal Technician	NE	C22
Utility Finance Manager	PAM	C28
Vehicle/Equipment Technician	NE	C17
Website Coordinator	PAM	C27

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/04/2026 - 06/30/2027

EXHIBIT C

GRADE		A	B	C	D	E	F	G	H	I
			5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	2.5%	2.5%
CC09	Annual	39,624.00	42,452.80	44,574.40	46,800.00	49,150.40	51,604.80	54,184.00	55,536.00	56,929.60
	Monthly	3,302.00	3,537.73	3,714.53	3,900.00	4,095.87	4,300.40	4,515.33	4,628.00	4,744.13
	Hourly	19.4400	20.4100	21.4300	22.5000	23.6300	24.8100	26.0500	26.7000	27.3700
CC10	Annual	43,680.00	45,864.00	48,152.00	50,564.80	53,102.40	55,764.80	58,552.00	60,008.00	61,505.60
	Monthly	3,640.00	3,822.00	4,012.67	4,213.73	4,425.20	4,647.07	4,879.33	5,000.67	5,125.47
	Hourly	21.0000	22.0500	23.1500	24.3100	25.5300	26.8100	28.1500	28.8500	29.5700
CC11	Annual	47,174.40	49,524.80	52,000.00	54,600.00	57,324.80	60,195.20	63,211.20	64,792.00	66,414.40
	Monthly	3,931.20	4,127.07	4,333.33	4,550.00	4,777.07	5,016.27	5,267.60	5,399.33	5,534.53
	Hourly	22.6800	23.8100	25.0000	26.2500	27.5600	28.9400	30.3900	31.1500	31.9300
C08	Annual	39,769.60	41,766.40	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	54,620.80	55,993.60
	Monthly	3,314.13	3,480.53	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,551.73	4,666.13
	Hourly	19.1200	20.0800	21.0800	22.1300	23.2400	24.4000	25.6200	26.2600	26.9200
C09	Annual	41,766.40	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	57,345.60	58,780.80
	Monthly	3,480.53	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,778.80	4,898.40
	Hourly	20.0800	21.0800	22.1300	23.2400	24.4000	25.6200	26.9000	27.5700	28.2600
C10	Annual	43,846.40	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	60,236.80	61,734.40
	Monthly	3,653.87	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,019.73	5,144.53
	Hourly	21.0800	22.1300	23.2400	24.4000	25.6200	26.9000	28.2500	28.9600	29.6800
C11	Annual	46,030.40	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	63,232.00	64,812.80
	Monthly	3,835.87	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,269.33	5,401.07
	Hourly	22.1300	23.2400	24.4000	25.6200	26.9000	28.2500	29.6600	30.4000	31.1600
C12	Annual	48,339.20	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	66,393.60	68,057.60
	Monthly	4,028.27	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,532.80	5,671.47
	Hourly	23.2400	24.4000	25.6200	26.9000	28.2500	29.6600	31.1400	31.9200	32.7200
C13	Annual	50,752.00	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	69,721.60	71,468.80
	Monthly	4,229.33	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,810.13	5,955.73
	Hourly	24.4000	25.6200	26.9000	28.2500	29.6600	31.1400	32.7000	33.5200	34.3600
C14	Annual	53,289.60	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	73,216.00	75,046.40
	Monthly	4,440.80	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,101.33	6,253.87
	Hourly	25.6200	26.9000	28.2500	29.6600	31.1400	32.7000	34.3400	35.2000	36.0800
C15	Annual	55,952.00	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	76,876.80	78,790.40
	Monthly	4,662.67	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,406.40	6,565.87
	Hourly	26.9000	28.2500	29.6600	31.1400	32.7000	34.3400	36.0600	36.9600	37.8800
C16	Annual	58,760.00	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	80,724.80	82,742.40
	Monthly	4,896.67	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,727.07	6,895.20
	Hourly	28.2500	29.6600	31.1400	32.7000	34.3400	36.0600	37.8600	38.8100	39.7800
C17	Annual	61,692.80	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	84,739.20	86,860.80
	Monthly	5,141.07	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,061.60	7,238.40
	Hourly	29.6600	31.1400	32.7000	34.3400	36.0600	37.8600	39.7500	40.7400	41.7600
C18	Annual	64,771.20	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	88,982.40	91,208.00
	Monthly	5,397.60	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,415.20	7,600.67
	Hourly	31.1400	32.7000	34.3400	36.0600	37.8600	39.7500	41.7400	42.7800	43.8500
C19	Annual	68,016.00	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	93,454.40	95,784.00
	Monthly	5,668.00	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,787.87	7,982.00
	Hourly	32.7000	34.3400	36.0600	37.8600	39.7500	41.7400	43.8300	44.9300	46.0500
C20	Annual	71,427.20	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	98,113.60	100,568.00
	Monthly	5,952.27	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,176.13	8,380.67
	Hourly	34.3400	36.0600	37.8600	39.7500	41.7400	43.8300	46.0200	47.1700	48.3500

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/04/2026 - 06/30/2027

EXHIBIT C

GRADE		A	B	C	D	E	F	G	H	I	
		5.0%		5.0%		5.0%		5.0%		2.5%	
C21	Annual	75,004.80	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	103,022.40	105,601.60	
	Monthly	6,250.40	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,585.20	8,800.13	
	Hourly	36.0600	37.8600	39.7500	41.7400	43.8300	46.0200	48.3200	49.5300	50.7700	
C22	Annual	78,748.80	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	108,180.80	110,884.80	
	Monthly	6,562.40	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,015.07	9,240.40	
	Hourly	37.8600	39.7500	41.7400	43.8300	46.0200	48.3200	50.7400	52.0100	53.3100	
C23	Annual	82,680.00	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	113,588.80	116,438.40	
	Monthly	6,890.00	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,465.73	9,703.20	
	Hourly	39.7500	41.7400	43.8300	46.0200	48.3200	50.7400	53.2800	54.6100	55.9800	
C24	Annual	86,819.20	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	119,267.20	122,241.60	
	Monthly	7,234.93	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	9,938.93	10,186.80	
	Hourly	41.7400	43.8300	46.0200	48.3200	50.7400	53.2800	55.9400	57.3400	58.7700	
C25	Annual	91,166.40	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	125,236.80	128,377.60	
	Monthly	7,597.20	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,436.40	10,698.13	
	Hourly	43.8300	46.0200	48.3200	50.7400	53.2800	55.9400	58.7400	60.2100	61.7200	
C26	Annual	95,721.60	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	131,497.60	134,784.00	
	Monthly	7,976.80	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	10,958.13	11,232.00	
	Hourly	46.0200	48.3200	50.7400	53.2800	55.9400	58.7400	61.6800	63.2200	64.8000	
C27	Annual	100,505.60	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	138,070.40	141,523.20	
	Monthly	8,375.47	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,505.87	11,793.60	
	Hourly	48.3200	50.7400	53.2800	55.9400	58.7400	61.6800	64.7600	66.3800	68.0400	
C28	Annual	105,539.20	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	144,976.00	148,595.20	
	Monthly	8,794.93	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,081.33	12,382.93	
	Hourly	50.7400	53.2800	55.9400	58.7400	61.6800	64.7600	68.0000	69.7000	71.4400	
C29	Annual	110,822.40	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	152,235.20	156,041.60	
	Monthly	9,235.20	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,686.27	13,003.47	
	Hourly	53.2800	55.9400	58.7400	61.6800	64.7600	68.0000	71.4000	73.1900	75.0200	
C30	Annual	116,355.20	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	155,937.60	159,827.20	163,820.80	
	Monthly	9,696.27	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,994.80	13,318.93	13,651.73	
	Hourly	55.9400	58.7400	61.6800	64.7600	68.0000	71.4000	74.9700	76.8400	78.7600	
C31	Annual	122,179.20	128,294.40	134,700.80	141,440.00	148,512.00	155,937.60	163,737.60	167,835.20	172,036.80	
	Monthly	10,181.60	10,691.20	11,225.07	11,786.67	12,376.00	12,994.80	13,644.80	13,986.27	14,336.40	
	Hourly	58.7400	61.6800	64.7600	68.0000	71.4000	74.9700	78.7200	80.6900	82.7100	
C32	Annual	131,352.00	137,924.80	144,830.40	152,068.80	159,681.60	167,668.80	176,051.20	180,460.80	184,974.40	
	Monthly	10,946.00	11,493.73	12,069.20	12,672.40	13,306.80	13,972.40	14,670.93	15,038.40	15,414.53	
	Hourly	63.1500	66.3100	69.6300	73.1100	76.7700	80.6100	84.6400	86.7600	88.9300	
C33	Annual	141,211.20	148,262.40	155,667.20	163,446.40	171,620.80	180,211.20	189,217.60	193,939.20	198,785.60	
	Monthly	11,767.60	12,355.20	12,972.27	13,620.53	14,301.73	15,017.60	15,768.13	16,161.60	16,565.47	
	Hourly	67.8900	71.2800	74.8400	78.5800	82.5100	86.6400	90.9700	93.2400	95.5700	
C34	Annual	151,798.40	159,390.40	167,356.80	175,718.40	184,496.00	193,731.20	203,424.00	208,520.00	213,740.80	
	Monthly	12,649.87	13,282.53	13,946.40	14,643.20	15,374.67	16,144.27	16,952.00	17,376.67	17,811.73	
	Hourly	72.9800	76.6300	80.4600	84.4800	88.7000	93.1400	97.8000	100.2500	102.7600	
C35	Annual	163,176.00	171,329.60	179,899.20	188,884.80	198,328.00	208,249.60	218,670.40	224,140.80	229,736.00	
	Monthly	13,598.00	14,277.47	14,991.60	15,740.40	16,527.33	17,354.13	18,222.53	18,678.40	19,144.67	
	Hourly	78.4500	82.3700	86.4900	90.8100	95.3500	100.1200	105.1300	107.7600	110.4500	
C36	Annual	175,406.40	184,184.00	193,398.40	203,070.40	213,220.80	223,891.20	235,081.60	240,968.00	247,000.00	
	Monthly	14,617.20	15,348.67	16,116.53	16,922.53	17,768.40	18,657.60	19,590.13	20,080.67	20,583.33	
	Hourly	84.3300	88.5500	92.9800	97.6300	102.5100	107.6400	113.0200	115.8500	118.7500	

CITY OF MORENO VALLEY

SALARY SCALE - CAREER POSITIONS

EFFECTIVE 07/04/2026 - 06/30/2027

EXHIBIT C

Title		Grade
Accountant I	NE	C22
Accounts Receivable Supervisor	PAM	C24
Accounting Assistant	NE	C14
Accounting Technician	NE	C17
Accounts Payable Supervisor	NE	C22
Administrative Assistant	NE	C16
Animal Care Technician	NE	C11
Animal Care Technician Supervisor	PAM	C21
Animal Control Officer	NE	C15
Animal Rescue Coordinator	NE	C11
Animal Services Assistant	NE	C10
Animal Services Dispatcher	NE	C10
Animal Services Division Manager	DMG	C30
Animal Services Field Supervisor	PAM	C22
Animal Services License Inspector	NE	C11
Animal Services Office Supervisor	PAM	C21
Applications & Database Administrator	PAM	C29
Applications Analyst	PAM	C25
Assistant Crossing Guard Supervisor	NE	C08
Assistant Electrical Engineer	PAM	C25
Assistant Engineer	PAM	C25
Assistant Network Administrator	PAM	C26
Assistant Planner	PAM	C22
Assistant Public Information Officer	PAM	C26
Assistant to the City Manager	PAM	C24
Associate Electrical Engineer	PAM	C29
Associate Engineer I	PAM	C28
Associate Engineer II	PAM	C29
Associate Planner	PAM	C25
Audio Visual Technician	NE	C18
Banquet Facility Representative	PAM	C19
Billing Clerk	NE	C18
Building Division Manager/Official	DMG	C34
Building Inspector II	NE	C24
Building Safety Supervisor	PAM	C27
Business License Liaison	NE	C16
Child Care Assistant	GRA	CC09
Child Care Instructor I	GRA	CC10
Child Care Instructor II	GRA	CC11
Child Care Program Manager	PAM	C19
Child Care Site Supervisor	GRA	C15
Community Enhancement Division Manager	DMG	C30
Community Enhancement Officer I	NE	C18
Community Enhancement Officer II	NE	C20
Community Enhancement Supervisor	PAM	C23
Community Services Assistant Coordinator	NE	C10
Community Services Coordinator	NE	C14
Community Services Division Manager	DMG	C30
Community Services Supervisor	PAM	C22
Construction & Permits Principal	DMG	C31
Construction Inspector	NE	C22
Construction Inspector Supervisor	PAM	C25
Crossing Guard Supervisor	NE	C08
Customer Service Manager	PAM	C26
Customer Service Representative	NE	C11
Customer Service Supervisor	NE	C18
Deputy City Clerk	NE	C17

Title		Grade
Deputy City Manager	DMG	C32
Deputy Compliance Director	DMG	C34
Deputy Finance Director	DMG	C34
Economic Development Division Manager	DMG	C30
Electric Utility Assistant Manager	PAM	C34
Electric Utility Division Manager	DMG	C36
Electric Utility Program Coordinator	PAM	C27
Emergency Management & Volunteer Services Program Manager	DMG	C30
Emergency Management Coordinator	PAM	C22
Engineering Division Manager/Assistant City Engineer	DMG	C34
Enterprise Systems Administrator	PAM	C31
Equipment Operator	NE	C17
Executive Assistant I	NE	C19
Executive Assistant to Mayor/City Council	DMG	C30
Facilities Maintenance Mechanic	NE	C15
Facilities Maintenance Worker	NE	C13
Financial Operations Division Manager	DMG	C33
Financial Resources Division Manager	DMG	C33
Fleet & Facilities Division Manager	DMG	C31
Fleet & Facilities Maintenance Supervisor	PAM	C27
GIS Administrator	PAM	C29
GIS Applications Analyst	PAM	C25
GIS Specialist	PAM	C21
Grants Division Manager	DMG	C33
Graphic Designer	NE	C17
Graphics Supervisor	PAM	C25
Human Resources Analyst	PAM	C24
Human Resources Division Manager	DMG	C34
Human Resources Technician	NE	C22
Information Technology Technician	NE	C20
Landscape Services Inspector	NE	C18
Landscape Supervisor	PAM	C25
Lead Facilities Maintenance Worker	NE	C18
Lead Maintenance Worker	NE	C19
Lead Parks Maintenance Worker	NE	C15
Lead Traffic Sign/Marking Technician	NE	C18
Lead Vehicle/Equipment Technician	NE	C19
Maintenance & Operations Division Manager	DMG	C31
Maintenance Worker I	NE	C12
Maintenance Worker II	NE	C15
Maintenance Worker/Work Release Coordinator	NE	C16
Management Aide	NE	C18
Management Analyst	PAM	C24
Management Assistant	PAM	C22
Media & Communications Division Manager	DMG	C33
Network & Systems Specialist	PAM	C24
Network Administrator	PAM	C31
Operational Technical Specialist	PAM	C24
Operations Manager	PAM	C33
Park Ranger	NE	C16
Parking Control Officer	NE	C12
Parks & Community Services Administration & Financial Services Division Manager	DMG	C30
Parks & Landscape Services Division Manager	DMG	C31
Parks Maintenance Supervisor	PAM	C25

Title		Grade
Parks Maintenance Worker	NE	C12
Parks Project Manager	PAM	C25
Payroll Division Manager	DMG	C32
Permit Technician	NE	C18
Planning Division Manager/Official	DMG	C34
Power Supply Manager	PAM	C32
Principal Accountant	PAM	C28
Principal Engineer	DMG	C33
Principal Engineer/City Traffic Engineer	DMG	C33
Principal Planner	PAM	C33
Program Analyst	PAM	C24
Public Information Officer	PAM	C28
Public Safety Contracts Administrator	DMG	C30
Purchasing Division Manager	DMG	C32
Recycling Specialist	NE	C16
Registered Veterinary Technician	NE	C16
Risk Analyst	PAM	C24
Risk Division Manager	DMG	C32
Security Guard	NE	C08
Senior Accountant	PAM	C25
Senior Administrative Assistant	NE	C17
Senior Applications Analyst	PAM	C27
Senior Audio Visual Technician	NE	C19
Senior Building Inspector	PAM	C25
Senior Community Enhancement Officer	PAM	C22
Senior Construction Inspector	PAM	C23
Senior Deputy City Clerk	DMG	C30
Senior Electrical Engineer	PAM	C31
Senior Engineer, P.E.	PAM	C31
Senior Equipment Operator	NE	C18
Senior GIS Analyst	PAM	C27
Senior Graphics Designer	NE	C19
Senior Human Resources Analyst	PAM	C27
Senior Management Analyst	PAM	C27
Senior Office Assistant	NE	C13
Senior Parking Control Officer	NE	C14
Senior Parks Maintenance Technician	NE	C19
Senior Payroll Technician	NE	C18
Senior Permit Technician	NE	C20
Senior Planner	PAM	C27
Senior Telecommunications Technician	NE	C22
Senior Traffic Signal Technician	PAM	C23
Special Districts Division Manager	DMG	C33
Special Events & Facilities Division Manager	DMG	C30
Storekeeper	NE	C14
Strategic Initiatives Manager	DMG	C34
Street Maintenance Supervisor	PAM	C25
Telecommunications Engineer/Administrator	PAM	C29
Telecommunications Technician	NE	C20
Traffic Operations Supervisor	PAM	C26
Traffic Sign/Marking Technician I	NE	C13
Traffic Sign/Marking Technician II	NE	C15
Traffic Signal Technician	NE	C22
Utility Finance Manager	PAM	C28
Vehicle/Equipment Technician	NE	C17
Website Coordinator	PAM	C27