

Moreno Valley Community Foundation Budget

Expense Classifications	FY 2023/24 Amended Budget	FY 2024/25 Amended Budget
Community Benefit	\$ 316,250	\$ 316,250
Operating Materials & Supplies	70,969	61,566
Contractual Services	112,500	112,500
Professional Services	25,000	41,200
Personnel Services	9,190	9,190
Marketing Services	934	934
<b>Total Administrative Budget</b>	<b>\$ 534,843</b>	<b>\$ 541,640</b>