



**COMPLETE DOCUMENTATION
FY 2025/26 APPROPRIATION (GANN) LIMITS

FOR THE CITY OF MORENO VALLEY
AND
MORENO VALLEY COMMUNITY SERVICES DISTRICT**

Prepared by the Financial & Management Services Department
Natalia Lopez, Financial Resources Division Manager

**CITY OF MORENO VALLEY
APPROPRIATIONS (GANN) LIMIT
PROCEEDS OF TAX CALCULATION
GENERAL FUND FY 2025/26**

REVENUE SOURCE	BUDGETED PROCEEDS OF TAX	BUDGETED NON-PROCEEDS OF TAX	TOTAL REVENUE
<u>Taxes</u>			
Property (1)	\$ 55,321,793	\$ -	\$ 55,321,793
Sales	34,750,000	-	34,750,000
Motor Vehicle In-Lieu	-	-	-
Business Gross Receipts	6,300,000	-	6,300,000
Utility Users	20,000,000	-	20,000,000
Other	6,800,000	-	6,800,000
<u>Fees</u>			
Franchise	-	10,700,184	10,700,184
Development Fees	-	13,443,751	13,443,751
Other Fees, Permits & Licenses	-	17,965,169	17,965,169
Fines & Forfeitures	-	587,000	587,000
Administrative Charges	-	4,000,000	4,000,000
Intergovernmental	-	390,000	390,000
Miscellaneous	-	308,000	308,000
<u>Transfers</u>			
Transfers	-	18,816	18,816
Total	\$ 123,171,793	\$ 47,412,920	\$ 170,584,713
% of Total	72.21	27.79	100.00
Allocation of Interest	5,338,485	2,054,515	7,393,000
Adjusted Total	\$ 128,510,278	\$ 49,467,435	\$ 177,977,713

Revenues are based on FY 2025/26 Adopted Budget

Notes:

(1) Includes Property Tax In-Lieu of Vehicle License Fees

**CITY OF MORENO VALLEY
APPROPRIATIONS (GANN) LIMITS
LIMIT CALCULATION
GENERAL FUND FY 2025/26**

APPROPRIATIONS SUBJECT TO THE LIMIT

FY 2025/26 Total Revenue *	\$ 177,977,713
Less: Non-Proceeds of Tax	<u>49,467,435</u>
A) Total Appropriations Subject to the Limit	\$ 128,510,278

APPROPRIATIONS LIMIT

B) FY 2024/25 Appropriations Limit			171,991,684
C) Change Factor **	<u>% Increase</u>	<u>Factor</u>	
Cost of Living (Per Capital Personal Income)-COL	6.44	1.0644	
Population Adjustment - PA	(0.27)	0.9973	
Change Factor (COL x PA)		<u>1.0615</u>	
D) Increase in Appropriations Limit			10,577,489
E) FY 2025/26 Appropriations Limit (B x C)			\$ 182,569,173

REMAINING APPROPRIATIONS CAPACITY

(E - A)	<u><u>\$ 54,058,895</u></u>
Remaining Capacity as a Percent of the FY 2025/26 Appropriations Limit	<u><u>29.61%</u></u>

* Revenues based upon FY 2025/26 Adopted Budget

** State Department of Finance
Percent of Change in California Per Capita Income
Percent of Change in City of Moreno Valley Population

**CITY OF MORENO VALLEY
APPROPRIATIONS (GANN) LIMIT
PROCEEDS OF TAX CALCULATION
COMMUNITY SERVICES DISTRICT FY 2025/26**

REVENUE SOURCE	BUDGETED PROCEEDS OF TAX	BUDGETED NON-PROCEEDS OF TAX	TOTAL REVENUE
<u>Taxes</u>			
Zone A - Parks & Recreation	\$ 8,262,105	\$ -	\$ 8,262,105
Zone A - Parks & Recreation Rest. Assets	-	-	-
CFD No 1 - Parks	1,700,000	-	1,700,000
LMD 2014-01 - Residential Lights	196,200	-	196,200
Zone C - Arterial Lights	795,200	-	795,200
Zone D - Standard Landscaping	-	-	-
Zone E - Extensive Landscaping	-	-	-
LMD 2014-02	-	-	-
CFD 2014-01	-	-	-
CFD 2021-01	313,745	-	313,745
Zone L - Library Services	3,168,647	-	3,168,647
Zone M - Median Fund	-	-	-
Zone S - Sunnymead Blvd.	-	-	-
<u>Fees</u>			
Zone A - Parks & Recreation	-	1,280,622	1,280,622
Zone A - Parks & Recreation Rest. Assets	-	-	-
CFD No 1 - Parks	-	10,000	10,000
LMD 2014-01 - Residential Lights	-	1,043,400	1,043,400
Zone C - Arterial Lights	-	-	-
Zone D - Standard Landscaping	-	1,253,800	1,253,800
Zone E - Extensive Landscaping	-	218,900	218,900
LMD 2014-02	-	2,787,000	2,787,000
CFD 2014-01	-	-	-
Zone L - Library Services	-	22,200	22,200
Zone M - Median Fund	-	190,000	190,000
Zone S - Sunnymead Blvd.	-	79,300	79,300
<u>Miscellaneous</u>			
Zone A - Parks & Recreation	-	4,650	4,650
Zone A - Parks & Recreation	-	1,030,735	1,030,735
Zone A - Parks & Recreation	-	64,612	64,612
Zone A - Parks & Recreation	-	5,000	5,000
Zone B - Residential Lights	-	-	-
Zone E - Extensive Landscaping	-	-	-
LMD 2014-02	-	-	-
Zone D - Standard Landscaping	-	-	-
Zone L - Library Services	-	11,530	11,530
Zone L - Library Services	-	3,500	3,500
<u>Transfers In</u>			
Zone A - Parks & Recreation	-	-	-
Zone A - Parks & Recreation Rest. Assets	-	-	-
CFD No 1 - Parks	-	37,972	37,972
LMD 2014-01 - Residential Lights	-	375,407	375,407
Zone C - Arterial Lights	-	150,000	150,000
Zone D - Standard Landscaping	-	-	-
Zone E - Extensive Landscaping	-	-	-
LMD 2014-02	-	232,470	232,470
CFD 2014-01	-	-	-
Zone L - Library Services	-	1,324,154	1,324,154
Zone M - Median Fund	-	181,200	181,200
Zone S - Sunnymead Blvd.	-	-	-
Total	\$ 14,435,897	\$ 10,306,452	\$ 24,742,349
% of Total	58.34	41.66	100.00
Allocation of Interest *	152,435	108,831	261,266
Adjusted Total	\$ 14,588,332	\$ 10,415,283	\$ 25,003,615

**CITY OF MORENO VALLEY
APPROPRIATIONS (GANN) LIMITS
LIMIT CALCULATION
COMMUNITY SERVICES DISTRICT FY 2025/26**

APPROPRIATIONS SUBJECT TO THE LIMIT

FY 2025/26 Total Revenue *	\$ 25,003,615
Less: Non-Proceeds of Tax	<u>10,415,283</u>
A) Total Appropriations Subject to the Limit	\$ 14,588,332

APPROPRIATIONS LIMIT

B) FY 2024/25 Appropriations Limit			27,715,281
C) Change Factor **	<u>% Increase</u>	<u>Factor</u>	
Cost of Living (Per Capital Personal Income)-COL	6.44	1.0644	
Population Adjustment - PA	(0.27)	0.9973	
Change Factor (COL x PA)		<u>1.0615</u>	
D) Increase in Appropriations Limit			1,704,490
E) FY 2025/26 Appropriations Limit (B x C)			\$ 29,419,771

REMAINING APPROPRIATIONS CAPACITY

(E - A)	<u><u>\$ 14,831,439</u></u>
Remaining Capacity as a Percent of the FY 2025/26 Appropriations Limit	<u><u>50.41%</u></u>

* Revenues based upon FY 2025/26 Adopted Budget

** State Department of Finance
Percent of Change in California Per Capita Income
Percent of Change in Population

**CITY OF MORENO VALLEY
SUMMARY OF ANNUAL APPROPRIATION (GANN) LIMITS
GENERAL FUND AND COMMUNITY SERVICES DISTRICT**

FISCAL YEAR	COST OF LIVING CHANGE	POPULATION CHANGE	GENERAL FUND			COMMUNITY SERVICES DISTRICT		
			APPROPRIATIONS LIMIT	SUBJECT TO THE LIMIT	REMAINING CAPACITY	APPROPRIATIONS LIMIT	SUBJECT TO THE LIMIT	REMAINING CAPACITY
1984/85	-	-	\$8,000,000	\$1,489,525	\$6,510,475	\$1,000,000	\$225,224	\$774,776
1985/86	3.74%	-	8,299,200	5,801,524	2,497,676	1,037,400	366,257	671,143
1986/87	2.30%	13.34%	10,739,623	7,182,998	3,556,625	1,730,616	571,404	1,159,212
1987/88	3.40%	21.27%	13,419,869	8,186,487	5,233,382	2,162,519	514,685	1,647,834
1988/89	3.93%	13.98%	15,897,098	9,117,625	6,779,473	2,561,707	595,770	1,965,937
1989/90	4.98%	11.53%	18,612,989	10,193,243	8,419,746	2,999,354	973,431	2,025,923
1990/91	4.21%	12.34%	21,790,136	12,168,319	9,621,817	3,511,329	1,447,368	2,063,961
1991/92	4.14%	9.53%	25,184,125	12,702,824	12,481,301	4,058,248	1,068,016	2,990,232
1992/93	-0.64%	4.74%	26,209,119	21,751,950	4,457,169	4,223,419	1,127,115	3,096,304
1993/94	2.72%	3.69%	27,915,333	22,167,783	5,747,550	4,498,364	1,090,166	3,408,198
1994/95	0.71%	2.56%	28,833,747	22,191,470	6,642,277	4,646,360	839,650	3,806,710
1995/96	4.72%	2.66%	30,999,161	21,770,020	9,229,141	4,995,302	1,018,520	3,976,782
1996/97	4.67%	1.91%	33,066,805	22,117,750	10,949,055	5,328,489	952,480	4,376,009
1997/98	4.67%	0.19%	34,677,158	22,635,500	12,041,658	5,587,986	952,480	4,635,506
1998/99	4.15%	4.44%	37,718,345	23,919,000	13,799,345	6,078,052	1,000,500	5,077,552
1999/00	4.53%	2.29%	40,328,454	26,298,904	14,029,550	6,498,653	1,796,366	4,702,287
2000/01	4.91%	3.36%	43,728,143	27,701,784	16,026,359	7,046,489	1,831,589	5,214,900
2001/02	7.82%	5.68%	49,823,846	30,910,955	18,912,891	8,028,770	2,074,425	5,954,345
2002/03	-1.27%	3.88%	51,099,336	34,456,312	16,643,024	8,234,307	2,244,708	5,989,599
2003/04	2.31%	3.72%	54,226,615	37,805,936	16,420,679	8,738,247	2,465,590	6,272,657
2004/05	3.28%	4.17%	58,342,415	42,094,636	16,247,779	9,401,480	2,727,571	6,673,909
2005/06	5.26%	6.59%	65,460,190	48,100,800	17,359,390	10,548,461	3,016,336	7,532,125
2006/07	3.96%	5.59%	71,855,651	59,592,475	12,263,176	11,579,046	3,987,532	7,591,514
2007/08	4.42%	3.38%	77,568,175	72,653,027	4,915,148	12,499,580	4,615,504	7,884,076
2008/09	4.29%	2.79%	83,153,084	68,506,576	14,646,508	13,399,550	4,685,689	8,713,861
2009/10	0.62%	1.83%	85,198,650	56,124,960	29,073,690	13,729,179	4,108,012	9,621,167
2010/11	-2.54%	1.40%	84,193,306	50,777,288	33,416,018	13,567,175	3,059,579	10,507,596
2011/12	2.51%	3.66%	89,463,807	54,120,708	35,343,099	14,416,480	3,146,478	11,270,002
2012/13	3.77%	1.05%	93,811,748	57,930,634	35,881,114	15,117,121	3,146,049	11,971,072
2013/14	5.12%	1.23%	99,825,081	59,511,085	40,313,996	16,086,128	3,193,939	12,892,189
2014/15	0.80%	1.12%	101,751,705	61,132,366	40,619,339	16,396,590	3,661,696	12,734,894
2015/16	3.82%	1.28%	107,002,093	68,270,362	38,731,731	17,242,654 (1)	10,686,758	6,555,896
2016/17	5.37%	2.35%	115,401,757	71,329,731	44,072,026	18,596,202	10,733,417	7,862,785
2017/18	3.69%	0.67%	120,456,354	74,479,064	45,977,290	19,410,716	11,119,754	8,290,962
2018/19	3.67%	1.64%	126,924,860	76,753,778	50,171,082	20,453,071	11,321,286	9,131,785
2019/20	3.86%	1.09%	133,245,718	84,305,457	48,940,261	21,471,634	10,837,005	10,634,629
2020/21	3.73%	0.80%	139,321,723	80,536,602	58,785,121	22,450,741	11,473,096	10,977,645
2021/22	5.73%	0.30%	147,750,687	91,420,924	56,329,763	23,809,011	12,922,169	10,886,842
2022/23	7.55%	-0.09%	158,758,113	101,818,614	56,939,499	25,582,782	11,587,315	13,995,467
2023/24	4.44%	-0.01%	165,791,097	119,490,807	46,300,290	26,716,099	13,472,753	13,243,346
2024/25	3.62%	0.12%	171,991,684	121,553,051	50,438,633	27,715,281	13,531,133	14,184,148
2025/26	6.44%	-0.27%	182,569,173	128,510,278	54,058,895	29,419,771	14,588,332	14,831,439

Note (1) During 2014 the City Attorney made a ruling that certain revenues which had previously been shown as Non-Proceeds of Tax should be shown as Proceeds of Tax instead. That ruling is reflected in data beginning with FY 2015/16.

