



Report to City Council

TO: Mayor and City Council

FROM: Dena Heald, Chief Financial Officer/City Treasurer

AGENDA DATE: June 17, 2025

TITLE: AUTHORIZATION TO CONTINUE THE HOMELESS ASSISTANCE PROGRAM AND HOMELESS TO WORK PROGRAM TO ASSIST WITH ADDRESSING HOMELESSNESS (REPORT OF: FINANCIAL AND MANAGEMENT SERVICES) (ALL DISTRICTS)

TITLE SUMMARY: Authorization To Continue The Homeless Assistance Program And Homeless To Work Program To Assist With Addressing Homelessness

DISTRICT: All Districts

Recommendation(s)

That the City Council:

1. Authorize the City to continue collaborating with The Salvation Army on two programs, Homeless Assistance Program and Homeless To Work Program, aimed at providing members of the community who are experiencing homelessness, access to essential services and employment; and
2. Award three-year Agreements to The Salvation Army for two programs in an amount not to exceed \$600,000 to provide professional services through the Homeless Assistance Program (\$300,000) and Homeless to Work Program (\$300,000) for Fiscal Years 2025/26 through 2027/28;
3. Authorize the issuance of annual purchase orders for The Salvation Army each fiscal year of the Agreement term, subject to funds available in the City Council approved Operating Budget; and

3. Authorize the City Manager or designee to execute any subsequent amendments, purchase orders and/or change orders, contingent upon approved budget, with concurrence of the City Attorney.

SUMMARY

This report authorizes the City to continue collaborating with The Salvation Army (TSA) in the “Homeless Assistance Program” and the “Homeless To Work Program”. Both the Homeless Assistance Program and Homeless to Work Programs are strength-based, creative problem-solving programs that are designed to assist individuals in the navigation of resources and services that can guide them in a path toward housing and stability.

DISCUSSION

In 2017, the City Council approved the creation of the Homeless to Work Program, initially funded through the federal Community Development Block Grant (CDBG) program administered by the U.S. Department of Housing and Urban Development. This program received an annual allocation of approximately \$100,000 and was restricted to use within federally designated areas of the city. In 2020, the Council approved the Homeless Assistance Program (HAP), a two-year initiative funded by the City’s general fund to expand wraparound services for individuals experiencing homelessness.

Due to the success of the programs, in 2022, The Salvation Army was awarded a three-year contract for each program at \$100,000 per year, totaling \$300,000 per program. Both programs have been in operation for the past three fiscal years and have demonstrated measurable success in assisting individuals experiencing homelessness.

A verbal presentation of the programs was provided to the Homeless Ad Hoc Subcommittee on May 21, 2025. City staff is now seeking Council’s support to continue both programs in partnership with The Salvation Army.

ALTERNATIVES

1. Approve the Recommended Actions as set forth in this staff report. *Staff recommend this alternative.*
2. Do not approve the proposed Recommended Actions as set forth in this staff report. *Staff does not recommend this alternative.*

FISCAL IMPACT

Services for the Homeless Assistance Program and Homeless to Work Program were included in the FY 2025/26 & 2026/27 General Fund’s operating budget which was approved by the City Council on May 6, 2025.

Fiscal Year	2025/26	2026/27	2027/28
Homeless Assistance Program	\$100,000	\$100,000	\$100,000
Homeless to Work Program	\$100,000	\$100,000	\$100,000

NOTIFICATION

Publication of May 21, 2025 Homeless Ad Hoc Subcommittee Agenda. Publication of the Agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Dannette Fortin
Management Assistant

Department Head Approval:
Dena Heald
Chief Financial Officer/City Treasurer

Concurred By:
Natalia Lopez
Financial Resource Division Manager

CITY COUNCIL GOALS

Community Image, Neighborhood Pride and Cleanliness: Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

Positive Environment: Create a positive environment for the development of Moreno Valley's future

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development**
- 2. Public Safety**
- 3. Library**
- 4. Infrastructure**
- 5. Beautification, Community Engagement, and Quality of Life**
- 6. Youth Programs**

Report Approval Details

Document Title:	STAFFREPORT_FMS_FINRES_TSA_FINAL.docx
Attachments:	- Agreement for Homeless Assistance Program_TSA Draft FY25-28.pdf - Agreement for Homeless to Work Program_TSA Draft FY25-28.pdf
Final Approval Date:	Jun 10, 2025

This report and all of its attachments were approved and signed as outlined below:

Natalia Lopez

Dena Heald

Launa Jimenez

Brian Mohan

Patty Rodriguez