

CITY OF MORENO VALLEY

FISCAL YEAR 2025/26 NPDES REGULATORY RATE - BUDGET DETAIL

Non-Fee Recovered Expenses		Revenues Source	
		NPDES Regulatory Rate	Other City Funding Sources
1. STREET SWEEPING	\$ 536,384.50	\$ 76,752.39	\$ 459,632.11
2. STORMDRAIN MAINTENANCE	\$ 177,104.67	\$ 25,342.28	\$ 151,762.39
3. NPDES MS4 ANNUAL PERMIT FEE	\$ 61,833.00	\$ 8,847.81	\$ 52,985.19
4. RIVERSIDE COUNTY FLOOD CONTROL COST SHARE	\$ 67,141.92	\$ 9,607.48	\$ 57,534.44
5. TMDL TASK FORCE_TMDL COMPLIANCE	\$ 89,354.00	\$ 12,785.85	\$ 76,568.15
6. STORMWATER PROGRAM CONSULTANT	\$ 252,165.84	\$ 36,082.94	\$ 216,082.89
7. ADMINISTRATION_STAFF TIME	\$ 300,122.18	\$ 42,945.12	\$ 257,177.06
8. CSA 152 COUNTY ADMINISTRATION FEE	\$ 42,495.70	\$ -	\$ 42,495.70
9. CSA 152 ANNUAL ANALYSIS_CONSULTANT	\$ 4,500.00	\$ -	\$ 4,500.00
10. RESIDENTIAL WATER QUALITY POND/BASIN MAINTENANCE	\$ 300,122.18	\$ 319,057.28	\$ -
11. WATER QUALITY BASIN REMEDIATION/RECONSTRUCTION/R	\$ 42,495.70	\$ 330,562.10	\$ -
12. COMMON INTEREST/COMMERCIAL/INDUSTRIAL/QUASI-PUBLIC USE BMPs MONITORING AND MAINTENANCE	\$ 4,500.00	\$ 70,536.80	\$ -
10. GENERAL OVERHEAD_ADMIN_ISF (FUNDS 2008/1010)	\$ 287,026.40	\$ 41,071.22	\$ 245,955.18
TOTAL PROJECTED	\$ 2,165,246.09	\$ 973,591.28	\$ 1,564,693.11