

RESOLUTION NO. CSD 2025-XX

A RESOLUTION OF THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, ADOPTING THE CAPITAL IMPROVEMENT PLAN FOR FYs 2025/26 & 2026/27

WHEREAS, the City Manager has heretofore submitted to the President and Board of Directors of the Moreno Valley Community Services District a Proposed Capital Improvement Plan (CIP) for the District for FYs 2025/26 & 2026/27, a copy of which is on file in the Office of the City Clerk and is available for public inspection; and

WHEREAS, the said Proposed CIP contains the list of projects comprising the budget, and contains expenditure requirements, and the resources available to the Community Services District; and

WHEREAS, the said Proposed CIP proposes certain budget expenditures necessary to meet the expenditure requirements and to provide available resources to the City; and

WHEREAS, the Proposed CIP, as herein approved, will provide the Community Services District the necessary financial plans and enable critical projects to move forward to a timely and fiscally responsible conclusion; and

WHEREAS, certain capital projects commitments have been previously approved by the District's Board of Directors for appropriation in fiscal year 2024/25 and current adoption of fiscal year 2025/26 and 2026/27, and the Chief Financial Officer shall be authorized to carry over such appropriation budgets for these items as approved by the City Manager; and

WHEREAS, the City Manager may authorize submittal of grant applications and is also authorized to accept grant awards on behalf of the Community Services District as further described in the Grants Administrative Procedure (AP 3.08); and

WHEREAS, the Chief Financial Officer is authorized to consolidate the approved CIP Budget with the approved and adopted City Operating Budget for FY 2025/26 and FY 2026/27.

WHEREAS, following the adoption of the Capital Improvement Plan (CIP), the Public Works Director is authorized to make any minor adjustments in order to prepare/finalize the adopted CIP for the purpose of completing the California Society of Municipal Finance Officers award program requirements and for final public distribution.

NOW, THEREFORE, THE MORENO VALLEY COMMUNITY SERVICES DISTRICT OF THE CITY OF MORENO VALLEY, CALIFORNIA, DOES HEREBY

RESOLVE AS FOLLOWS:

1. The Proposed CIP is hereby approved and adopted as the capital budget of the Community Services District for the FYs 2025/26 & 2026/27.
2. The proposed budget expenditures and estimated revenues as set forth in the Proposed Capital Improvement Plan and detailed as Exhibit A and Exhibit B to this resolution, are approved, hereby appropriated for the various budget programs and will be consolidated with the approved and adopted City Operating Budget for FYs 2025/26 & 2026/27.
3. Pursuant to Section 53901 of the California Government Code, by no later than August 29, 2025, the City Clerk shall file a copy of this Resolution with the Auditor/Controller of the County of Riverside.
4. Within fifteen (15) days after the adoption of this Resolution, the City Clerk shall certify to the adoption hereof and, as so certified, cause a copy to be posted in at least three (3) public places within the City.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately upon its adoption.

APPROVED AND ADOPTED this 3rd day of June, 2025.

Mayor of the City of Moreno Valley, Acting
in the capacity of President of the Moreno
Valley Community Services District

ATTEST:

City Clerk, acting in the capacity of
Secretary of the Moreno Valley
Community Services District

APPROVED AS TO FORM:

City Attorney, acting in the capacity
of General Counsel of the Moreno
Valley Community Services District

RESOLUTION JURAT

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

CITY OF MORENO VALLEY)

I, Patricia Rodriguez, Secretary of the Moreno Valley Community Services District, Moreno Valley, California do hereby certify that Resolution No. CSD 2025-XX was duly and regularly adopted by the Board of Directors of the Moreno Valley Community Services District at a regular meeting held on the 3rd day of June, 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

(Board Members, Vice-President and President)

SECRETARY

(SEAL)

EXHIBIT A**Transfers - FY 2025/26 New Requests****Transfers Out**

Account	Total
2019-99-99-92019-903016 Transfers to Fund 3016	\$ 600,000.00
2024-99-99-92024-903004 Transfers to Fund 3004	\$ 110,000.00
2901-99-99-92901-903301 Transfers to Fund 3301	\$ 2,800,000.00
2902-99-99-92902-903302 Transfers to Fund 3302	\$ 2,402,000.00
2904-99-95-92904-903000 Transfers to Fund 3000	\$ 150,000.00
2905-99-95-92905-903015 Transfers to Fund 3015	\$ 1,244,000.00
6010-99-99-96010-926011 Transfers to Fund 6011	\$ 18,818,501.00
6012-99-99-96012-926011 Transfers to Fund 6011	\$ 6,200,000.00
7330-99-99-97330-903000 Transfers to Fund 3000	\$ 6,200,000.00
7510-99-97-88110-901010 Transfers to Fund 1010	\$ 400,000.00
Total	<u>\$ 38,924,501.00</u>

Transfers In

Account	Total
3016-99-99-93016-802019 Transfers from Fund 2019	\$ 600,000.00
3004-99-99-93004-802024 Transfers from Fund 2024	\$ 110,000.00
3301-99-99-93301-802901 Transfers from Fund 2901	\$ 2,800,000.00
3302-99-99-93302-802902 Transfers from Fund 2902	\$ 2,402,000.00
3000-99-99-93000-802904 Transfers from Fund 2904	\$ 150,000.00
3015-99-99-93015-802905 Transfers from Fund 2905	\$ 1,244,000.00
6011-99-99-96011-826010 Transfers from Fund 6010	\$ 18,818,501.00
6011-99-99-96011-826012 Transfers from Fund 6012	\$ 6,200,000.00
3000-99-99-93000-807330 Transfers from Fund 7330	\$ 6,200,000.00
1010-99-99-91010-807510 Transfers from Fund 7510	\$ 400,000.00
Total	<u>\$ 38,924,501.00</u>

Transfers - FY 2026/27 New Requests**Transfers Out**

Account	Total
2019-99-99-92019-903016 Transfers to Fund 3016	\$ 350,000.00
2024-99-99-92024-903004 Transfers to Fund 3004	\$ 110,000.00
2902-99-99-92902-903302 Transfers to Fund 3302	\$ 255,000.00
2905-99-95-92905-903015 Transfers to Fund 3015	\$ 3,570,000.00
6010-99-99-96010-926011 Transfers to Fund 6011	\$ 20,492,500.00
6012-99-99-96012-926011 Transfers to Fund 6011	\$ 6,000,000.00
7510-99-97-88110-901010 Transfers to Fund 1010	\$ 600,000.00
Total	<u>\$ 31,377,500.00</u>

Transfers In

Account	Total
3016-99-99-93016-802019 Transfers from Fund 2019	\$ 350,000.00
3004-99-99-93004-802024 Transfers from Fund 2024	\$ 110,000.00
3302-99-99-93302-802902 Transfers from Fund 2902	\$ 255,000.00
3015-99-99-93015-802905 Transfers from Fund 2905	\$ 3,570,000.00
6011-99-99-96011-826010 Transfers from Fund 6010	\$ 20,492,500.00
6011-99-99-96011-826012 Transfers from Fund 6012	\$ 6,000,000.00
1010-99-99-91010-807510 Transfers from Fund 7510	\$ 600,000.00
Total	<u>\$ 31,377,500.00</u>

EXHIBIT B

City of Moreno Valley Capital Improvement Plan Fiscal Years 2025/26 and 2026/27

Project No.	Fund	Project Description	New Request FY2025-2026	New Request FY2026-2027
808 0042	1010	Citywide Sign Post Reflective Sleeves	800,000	800,000
Subtotal 1010-70-76-80008			800,000	800,000
801 0118	1010	Moreno Valley Gateway Monuments on SR-60 Freeway	400,000	600,000
Subtotal 1010-70-77-80001			400,000	600,000
801 0015 70 76	2000	Residential Traffic Management Program	50,000	50,000
Subtotal 2000-70-76-80001			50,000	50,000
801 0008 70 77	2000	Annual ADA Compliant Access Upgrades	200,000	200,000
801 0065	2000	Easement Acquisition for Street Purposes	25,000	25,000
801 0083	2000	Pavement Management Program (PMP)	60,000	60,000
801 0115	2000A	Citywide Pavement Rehabilitation Program FY 25/26	5,400,000	
801 0116	2000A	Citywide Pavement Rehabilitation Program FY 26/27		5,400,000
Subtotal 2000-70-77-80001			5,685,000	5,685,000
801 0091	2000	Citywide Concrete Repair Program	150,000	150,000
Subtotal 2000-70-78-80001			150,000	150,000
802 0002 70 77	2000	Bridge Annual Inspection Program	10,000	10,000
802 0006	2000	Bridge Preventative Maintenance Program - Implementation Phase	500,000	
Subtotal 2000-70-77-80002			510,000	10,000
808 0033	2000	Citywide Traffic Sign Retroreflectivity Inventory	100,000	100,000
Subtotal 2000-70-76-80008			100,000	100,000
810 0028	2000	Public Works Asset Management	300,000	300,000
Subtotal 2000-70-77-80010			300,000	300,000
801 0017 70 78	2001	Annual Pavement Maintenance - Crack Seal	60,000	60,000
Subtotal 2001-70-78-80001			60,000	60,000
801 0117	2001	Edgemont Community Sidewalk and Street Improvements	3,000,000	3,000,000
801 0107	2001	Steeple Chase Drive Reconstruction / Ironwood Avenue to Kalmia Avenue	3,800,000	
Subtotal 2001-70-77-80001			6,800,000	3,000,000
808 0013 70 76	2001	Traffic Signal Equipment Upgrades	80,000	80,000
Subtotal 2001-70-76-80008			80,000	80,000
804 0018	2008	Citywide Full Trash Capture Device Installation	190,000	190,000
804 0019	2008	Water Quality Basin Remediation	200,000	200,000
Subtotal 2008-70-29-80004			390,000	390,000
803 0068	3000	Business & Employment Resource Center (BERC)	6,000,000	
Subtotal 3000-50-57-80003			6,000,000	-
803 0055	3000	Corporate Yard Office Building F	200,000	
Subtotal 3000-70-40-80003			200,000	-
808 0034	3000	Cactus Avenue Traffic Signal Improvements / I-215 to Perris Boulevard	25,000	25,000
Subtotal 3000-70-76-80008			25,000	25,000
803 0063	3000	Police Station Evidence Room and Lockers Improvements	150,000	
Subtotal 3000-60-65-80003			150,000	-
801 0100	3002	Badlands Landfill Maintenance Project	50,000	50,000
Subtotal 3002-70-77-80001			50,000	50,000

Project No.	Fund	Project Description	New Request FY2025-2026	New Request FY2026-2027
808 0004 70 76	3004	Traffic Signal Coordination Program	110,000	110,000
Subtotal 3004-70-77-80008			110,000	110,000
807 0065	3015	Celebration Splash Pad Water Feature Renovation		3,000,000
807 0070	3015	Shadow Mountain Park, Phase II	324,000	
807 0071	3015	Sports Court Resurfacing-Various Parks	100,000	100,000
807 0072	3015	Trash Receptacle Replacement-Various Parks	350,000	
807 0073	3015	Entrance Arbors-Various Parks	50,000	50,000
807 0074	3015	Install Security Cameras at Various Parks and Facilities	50,000	50,000
807 0075	3015	Park Monument Sign Replacement-Various Parks	100,000	100,000
807 0076	3015	Parking Lot Resurfacing & Striping -Various Parks	70,000	70,000
807 0077	3015	Parks & Trails-General Improvements	100,000	100,000
807 0078	3015	Picnic Shelter Upgrades	100,000	100,000
Subtotal Parkland 3015-50-57-80007			1,244,000	3,570,000
803 0030	3016	Park Restroom Renovations at Various Sites	50,000	50,000
Subtotal Quimby 3016-50-57-80003			50,000	50,000
807 0066	3016	Disc Golf Course-Hidden Springs Passive Park	150,000	
807 0067	3016	Fencing Installation-Hidden Springs Park	200,000	
807 0068	3016	Fitness Court		250,000
807 0069	3016	Half Basketball Court-Patriot Park	150,000	
807 0005 50 57	3016	Annual ADA Park Improvements	50,000	50,000
Subtotal Quimby 3016-50-57-80007			550,000	300,000
801 0113	3301	Alessandro Boulevard Improvements - Moreno Beach Drive to 1270 Feet West	1,000,000	
801 0114	3301	Alessandro Boulevard Improvements - Nason Street to 1250 Feet East	1,000,000	
Subtotal 3301-70-77-80001			2,000,000	-
802 0004	3301	Indian Street/ Cardinal Avenue Bridge (Over Lateral A)	800,000	
Subtotal 3301-70-77-80002			800,000	-
808 0043	3302	Elsworth Street / Dracaea Avenue Modern Roundabout	847,000	
808 0040	3302	Redlands Boulevard / Locust Avenue Traffic Signal	1,300,000	
808 0044	3302	New Traffic Signal Installations	255,000	255,000
Subtotal 3302-70-76-80008			2,402,000	255,000
807 0077	5016	Parks & Trails-General Improvements	20,000	20,000
Subtotal 5016-50-57-80007			20,000	20,000
807 0076	5113	Parking Lot Resurfacing & Striping -Various Parks	30,000	30,000
807 0077	5113	Parks & Trails-General Improvements	50,000	50,000
Subtotal 5113-50-57-80007			80,000	80,000
805 0072	6011	Battery Storage	2,500,000	
805 0087	6011	Battery Storage at Moval South	280,000	8,025,000
805 0077	6011	Circuit Sensor Research and Development	30,000	
805 0082	6011	Conference and Recreation Center Microgrid	5,725,000	
805 0083	6011	Electric Vehicle Charging City Hall Fleet Parking Lot	200,000	
805 0073	6011	Electric Vehicle Charging Infrastructure		520,000
805 0060	6011	Electric Vehicle Charging Station Corporate Yard	100,000	
805 0088	6011	Energy Storage at City Hall Campus	280,000	5,087,500
805 0084	6011	Locust Line Extension	1,981,000	
805 0085	6011	March Mountain High School Solar Street Lights	120,000	
805 0069	6011	Moreno Valley Substation Automation	1,027,501	

Project No.	Fund	Project Description	New Request FY2025-2026	New Request FY2026-2027
805 0068	6011	Moreno Valley Substation Upgrades	10,000,000	4,000,000
805 0078	6011	MVU Building Remodel	1,500,000	1,000,000
805 0074	6011	MVU Warehousing Facilities for Storing Electrical Equipment	270,000	
805 0086	6011	Public Safety Building Microgrid	175,000	6,000,000
805 0089	6011	Switch Automation	515,000	510,000
805 0090	6011	Utility Field Office	15,000	350,000
805 0076	6011	World Logistics Center Substation	100,000	800,000
Subtotal 6011-70-80-80005			24,818,501	26,292,500
810 0028	6011	Public Works Asset Management	200,000	200,000
Subtotal 6011-70-80-80010			200,000	200,000
Total			54,024,501	42,177,500