

Report to City Council

TO: Mayor and City Council

FROM: Melissa Walker, Public Works Director/City Engineer

AGENDA DATE: May 20, 2025

TITLE: APPROVAL OF A JURISDICTIONAL DELEGATED

MAINTENANCE AGREEMENT BETWEEN THE CITY OF MORENO VALLEY AND THE CALIFORNIA DEPARTMENT OF TRANSPORTATION, DISTRICT 8 (REPORT OF: PUBLIC WORKS) (DISTRICTS 1, 2, and

3)

TITLE SUMMARY: Approval of a Delegated Maintenance Agreement By and

Between the City of Moreno Valley and the California Department of Transportation, District 8, to Identify and Specify State Right-of-Way Maintenance Functions Including Highway and Freeway Areas Located within the

City's Jurisdictional Limits

DISTRICT: DISTRICTS 1, 2, and 3

Recommendation(s)

That the City Council:

- 1. Approve the Delegated Maintenance Agreement By and Between the City of Moreno Valley and the California Department of Transportation District 8, to identify and specify State right-of-way maintenance functions including highway and freeway areas located within the City's jurisdictional limits; and
- 2. Authorize the City Manager to execute the finalized Delegated Maintenance Agreement By and Between the City of Moreno Valley and the California Department of Transportation, District 8, in the amount of \$150,000 contingent upon approval by the California Department of Transportation. The agreement will be funded by the State

through reimbursement per the terms outlined in the agreement, and is subject to the approval of the City Attorney; and

- 3. Authorize the City Manager to execute any subsequent related Amendments to the Delegated Maintenance Agreement By and Between the City of Moreno Valley and the California Department of Transportation District 8 subject to the approval of the City Attorney; and
- 4. Approve a budget of \$150,000 for expenses and reimbursement revenue contingent upon approval by the California Department of Transportation and consistent with the outlined budget adjustment as set forth in the Fiscal Impact section of this report.

SUMMARY

The following report recommends approval of a Delegated Maintenance Agreement between the City of Moreno Valley and the California Department of Transportation (Caltrans) District 8. The agreement outlines the responsibilities and obligations for maintaining the State right-of-way within jurisdictional limits of the City of Moreno Valley. These maintenance functions will be performed by the City or its authorized agents and will be reimbursed by the State in accordance with the terms of the agreement. Entering into this agreement will have no impact to the General Fund.

DISCUSSION

The City of Moreno Valley is dedicated to enhancing the quality of life for residents through various beautification programs designed to strengthen and beautify communities throughout the City. However, external agencies, such as the State, maintain certain areas adjacent or within the City's jurisdiction, which can limit the City's ability to thoroughly address reported or observed concerns.

While the State has resources for handling complaints, including the Caltrans Customer Service online form, an increase in requests-particularly relating to debris from encampments on State highways and freeways--has made it challenging for the State to meet the growing demand. The State has introduced a Delegated Maintenance Agreement (DMA) Program to collaboratively address these issues. Through this program, the State can enter into agreements with local agencies to assist in the growing maintenance demand. The Delegated Maintenance Agreement will empower the City to respond more proactively to complaints and address local maintenance issues thoroughly and perform minor repairs and restoration within designated areas. As part of this agreement, the State will reimburse the City for maintenance activities within the State right-of-way that fall under the City's jurisdictional limits.

This agreement demonstrates our shared commitment towards community pride and beautification and will take effect on the date of execution.

ALTERNATIVES

1. Approve the recommended actions as presented in this staff report. This

alternative will allow the City to partner with the California Department of Transportation (Caltrans) District 8 to address maintenance functions within the State right-of-way that fall under the City's jurisdictional limits. Staff recommends this alternative.

2. Do not approve the recommended actions as presented in this staff report. This alternative will not allow the City to partner with the California Department of Transportation (Caltrans) District 8 to address maintenance functions within the State right-of-way that fall under the City's jurisdictional limits and will hinder efforts to strengthen and beautify the City. Staff does not recommend this alternative.

FISCAL IMPACT

Funding for the planned maintenance functions will be provided by the California Department of Transportation in the amount of \$150,000 per the terms identified in the Delegated Maintenance Agreement. There is no impact to the General Fund.

Description	Fund	GL Account No.	Type	FY	Proposed	FY 24/25
			(Rev/	24/25	Adjustments	Amended
			Exp)	Budget		Budget
M&O Grant	Other	2300-99-99-92300-486000	Rev	\$0	\$150,000	\$150,000
	Grants	Project No.: PW M&O-DMA				
M&O Grant	Other	2300-70-78-45311-611199	Ехр	\$0	\$150,000	\$150,000
	Grants	Project No.: PW M&O-DMA				

NOTIFICATION

Publication of the agenda.

PREPARATION OF STAFF REPORT

Prepared By: Name: Jolene Thierry

Title: Executive Assistant I, Public Works Administration

Department Head Approval: Melissa Walker, P.E. Public Works Director/City Engineer

Concurred By: Harold Zamora, P.E. Engineering Division Manager/Assistant City Engineer

CITY COUNCIL GOALS

Advocacy: Develop cooperative intergovernmental relationships and be a forceful advocate of City policies, objectives, and goals to appropriate external governments, agencies and corporations.

Community Image, Neighborhood Pride and Cleanliness: Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

Positive Environment: Create a positive environment for the development of Moreno Valley's future.

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development
- 2. Public Safety
- 3. Library
- 4. Infrastructure
- 5. Beautification, Community Engagement, and Quality of Life
- 6. Youth Programs

Report Approval Details

Document Title:	STAFFREPORT_PW_ADMIN_CALTRANS_DMA.docx
Attachments:	- DMA Template.pdf
Final Approval Date:	May 12, 2025

This report and all of its attachments were approved and signed as outlined below:

Melissa Walker

Sean Kelleher

Natalia Lopez

Dena Heald

Launa Jimenez

Brian Mohan

Patty Rodriguez