



## Report to City Council

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**TO:** Mayor and City Council

**FROM:** Melissa Walker, Public Works Director/City Engineer

**AGENDA DATE:** May 6, 2025

**TITLE:** **ADOPTION OF RESOLUTION TO ESTABLISH A PROJECT LIST FOR THE FISCAL YEAR 2025/26 SENATE BILL 1 FUNDING FOR CITYWIDE PAVEMENT REHABILITATION AND PRESERVATION (REPORT OF: PUBLIC WORKS) (ALL DISTRICTS)**

**TITLE SUMMARY:** Adoption of Resolution to Establish a Project List for the Fiscal Year 2025/26 Senate Bill 1 Funding for Citywide Pavement Rehabilitation and Preservation

**DISTRICT:** All Districts

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### Recommendation(s)

1. Adopt Resolution 2025-XX to establish a Citywide Pavement Rehabilitation Project List for submission to the California Transportation Commission for Fiscal Year 2025/26 Senate Bill 1 funding; and
2. Authorize the Public Works Director/City Engineer to make any minor adjustments to the limits of work and minor modifications to the project list, as necessary.

### **SUMMARY**

This report recommends the adoption of a Resolution approving a list of street segments for pavement rehabilitation for submission to the California Transportation Commission (CTC) to receive funding from the Road Repair and Accountability Act of 2017, Senate Bill 1 (SB 1) for Fiscal Year 2025/26. There is no fiscal impact to the recommended action items.

## **DISCUSSION**

On April 28, 2017, the Governor signed SB 1 to address basic road maintenance, rehabilitation, and critical safety needs on state highways as well as local streets and roads. Funds are generated via fuel excise taxes and vehicle registration fees and a portion is allocated by formula to eligible cities and counties for basic road maintenance, rehabilitation, and critical safety projects. Roadway maintenance remains a top priority for the City Council.

Prior to receiving the annual allocation of the formula-based SB 1 funds, local agencies must submit a project list to the CTC prior to July 1, 2025. The project list must include a description and the location of each street segment, a proposed schedule for project completion, and the estimated useful life of the improvements. The project list does not limit the flexibility of an eligible city to fund projects in accordance with local needs and priorities so long as the projects are consistent with SB 1 funding priorities.

In addition to submitting a proposed list of projects to the CTC for approval, to remain eligible for SB 1 funds, local agencies are required to:

1. Submit annual documentation regarding completed projects.
2. File an annual report of expenditures for street or road purposes with the State Controller's Office.
3. Sustain a Maintenance of Effort (MOE).
4. Follow guidelines developed by the California Workforce Development Board that address participation and investment in, or partnership with, new or existing pre-apprenticeship training programs.

The City is scheduled to receive an estimated \$5.4 million in SB 1 funding in Fiscal Year (FY) 2025/26. Funding will be applied towards the nearly \$600 million pavement infrastructure needs as identified in the most recent pavement conditions evaluation. Currently, there is roughly over \$30 million of critically deferred maintenance needs, and \$150 million overall, for the 526 centerline-miles of streets within the City's 51.68 square mile boundary.

The street segments selected for the FY 2025/26 Project List are part of the Five-Year Look-Ahead Pavement Management Plan which was approved by City Council on April 1, 2025. In the effort to maximize the available budget, additional street segments from said Five-Year Look-Ahead Plan are to be included in the Project List as additive bids but may not be constructed depending upon favorable bids received.

For the proposed segments, staff recommends that the City Council authorize the Public Works Director/City Engineer to make minor modifications to the limits of work on individual street segments to accommodate any latest changes in private property development or other conflicting Capital Improvement Plan projects that may arise prior to bidding the project for construction. Additionally, staff also recommend authorizing the Public Works Director/City Engineer to make minor modifications to comply with any changes in the CTC procedures or forms to avoid delays.

Consistent with the approved *Momentum MoVal* Strategic Plan, staff is taking proactive steps to create an ongoing annual pavement preservation program with a similar level of efforts in roadway maintenance.

## **ALTERNATIVES**

1. Approve the recommended actions as presented in this staff report. *This alternative will allow timely submission of the Project List for SB 1 for Fiscal Year 2025/26 funding and the City to continue receiving SB 1 funding for citywide street pavement rehabilitation work.*
2. *Do not approve the recommended actions as presented in this staff report and provide alternate direction to staff. This alternative may prevent the City from receiving SB 1 funding for Fiscal Year 2025/26 and delay use of State funding to meet the Council's priority to enhance the condition of City's roadways.*

## **FISCAL IMPACT**

There is no fiscal impact for the recommended action items.

## **NOTIFICATION**

All utilities, adjacent property owners, business owners, law enforcement, fire department, and other emergency services responders in the areas affected by the pavement rehabilitation will be notified in a timely manner prior to the start of construction work.

## **PREPARATION OF STAFF REPORT**

Prepared By:  
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Department Head Approval:  
Melissa Walker, P.E.  
Public Works Director/ City Engineer

## **CITY COUNCIL GOALS**

**Public Facilities and Capital Projects.** Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

**Positive Environment.** Create a positive environment for the development of Moreno Valley's future.

**Community Image, Neighborhood Pride and Cleanliness.** Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

## **CITY COUNCIL STRATEGIC PRIORITIES**

- 1. Economic Development**
- 2. Public Safety**
- 3. Library**
- 4. Infrastructure**
- 5. Beautification, Community Engagement, and Quality of Life**
- 6. Youth Programs**

## Report Approval Details

Document Title:	STAFFREPORT_PW_CP_SB1-_PROJECT_LIST.docx
Attachments:	- FY 25.26 SB 1 Project Resolution 2025-XX.docx - Exhibit A.pdf
Final Approval Date:	Apr 29, 2025

This report and all of its attachments were approved and signed as outlined below:

Melissa Walker

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