



**MEASURE A  
LOCAL STREETS  
AND ROADS PROGRAM**

**FY 2025/26**

Agency: Moreno Valley  
 Prepared by: Natalia Lopez  
 Phone #: (951) 413-3519  
 Date: 3/25/2025

<b>FY 2023/24 Audited Measure A Balance:</b>	\$	10,931,265
<b>FY 2024/25 Measure A Revenue:</b>		5,969,000
<b>Less: FY 2024/25 Project Status Report Expenses:</b>		5,877,937
<b>Estimated Prior Year Measure A Balance:</b>		11,022,328
<b>Estimated FY 2025/26 Measure A Allocation:</b>		5,967,000
<b>Estimated Measure A Available for FY 2025/26 Projects</b>	\$	16,989,328

<b>Item No.</b>	<b>Project Name / Limits</b>	<b>Project Type</b>	<b>Total Project Cost</b>	<b>Measure A Funds</b>
2026-01	Public Works - Capital Projects Program Budget	Administrative Overhead/Indirect Costs	\$ 231,648	\$ 231,648
2026-02	Fixed Charges/ Indirect Cost	Administrative Overhead/Indirect Costs	245,711	245,711
2026-03	Public Works - Citywide Sign/Striping	Maintenance/Operation(s)	1,052,829	1,052,829
2026-04	Public Works - Right of Way Maintenance	Maintenance/Operation(s)	735,765	735,765
2026-05	Transfers to 2024 Refunding 2014 Refunding Lease Revenue Bonds	Debt Service	841,036	841,036
2026-06	2020 Refunding of TRIP COP 13A	Debt Service	404,695	404,695
2026-07	Annual Pavement Maintenance - Crack Seal	Street Improvement(s)	60,000	60,000
2026-08	Traffic Signal Equipment Upgrades	Traffic Signal(s)	80,000	80,000
<b>TOTAL</b>			<b>\$ 3,651,684</b>	<b>\$ 3,651,684</b>



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**FY 2026/27**

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 Date: 3/25/2025

**Estimated Prior Year Measure A Balance:** \$ 13,337,644  
**Estimated FY 2026/27 Measure A Allocation:** 6,086,000  
**Estimated Measure A Available for FY 2026/27 Projects:** \$ 19,423,644

<b>Item No.</b>	<b>Project Name / Limits</b>	<b>Project Type</b>	<b>Total Project Cost</b>	<b>Measure A Funds</b>
2027-01	Public Works - Capital Projects Program Budget	Administrative Overhead/Indirect Costs	\$ 241,168	\$ 241,168
2027-02	Fixed Charges/ Indirect Cost	Administrative Overhead/Indirect Costs	245,711	245,711
2027-03	Public Works - Citywide Sign/Striping	Maintenance/Operation(s)	1,053,662	1,053,662
2027-04	Public Works - Right of Way Maintenance	Maintenance/Operation(s)	732,950	732,950
2027-05	Transfers to 2024 Refunding 2014 Refunding Lease Revenue Bonds	Debt Service	768,126	768,126
2027-06	2020 Refunding of TRIP COP 13A	Debt Service	390,815	390,815
2027-07	Annual Pavement Maintenance - Crack Seal	Street Improvement(s)	60,000	60,000
2027-08	Traffic Signal Equipment Upgrades	Traffic Signal(s)	80,000	80,000
<b>TOTAL</b>			<b>\$ 3,572,432</b>	<b>\$ 3,572,432</b>



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**FY 2027/28**

Agency: Moreno Valley  
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 Date: 3/25/2025

<b>Estimated Prior Year Measure A Balance:</b>	\$	15,851,212
<b>Estimated FY 2027/28 Measure A Allocation:</b>		<u>6,208,000</u>
<b>Estimated Measure A Available for FY 2027/28 Projects:</b>	\$	22,059,212

<b>Item No.</b>	<b>Project Name / Limits</b>	<b>Project Type</b>	<b>Total Project Cost</b>	<b>Measure A Funds</b>
2028-01	Public Works - Capital Projects Program Budget	Administrative Overhead/Indirect Costs	\$ 250,926	\$ 250,926
2028-02	Fixed Charges/ Indirect Cost	Administrative Overhead/Indirect Costs	245,711	245,711
2028-03	Public Works - Citywide Sign/Striping	Maintenance/Operation(s)	1,053,662	1,053,662
2028-04	Public Works - Right of Way Maintenance	Maintenance/Operation(s)	732,950	732,950
2028-05	Transfers to 2024 Refunding 2014 Refunding Lease Revenue Bonds	Debt Service	691,526	691,526
2028-06	2020 Refunding of TRIP COP 13A	Debt Service	374,715	374,715
2028-07	Annual Pavement Maintenance - Crack Seal	Street Improvement(s)	60,000	60,000
2028-08	Traffic Signal Equipment Upgrades	Traffic Signal(s)	80,000	80,000
<b>TOTAL</b>			<b>\$ 3,489,490</b>	<b>\$ 3,489,490</b>



**MEASURE A  
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**FY 2028/29**

Agency: Moreno Valley  
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 Phone #: (951) 413-3519  
 Date: 3/25/2025

<b>Estimated Prior Year Measure A Balance:</b>	\$ 18,569,722
<b>Estimated FY 2028/29 Measure A Allocation:</b>	<u>6,332,000</u>
<b>Estimated Measure A Available for FY 2028/29 Projects:</b>	\$ 24,901,722

<b>Item No.</b>	<b>Project Name / Limits</b>	<b>Project Type</b>	<b>Total Project Cost</b>	<b>Measure A Funds</b>
2029-01	Public Works - Capital Projects Program Budget	Administrative Overhead/Indirect Costs	\$ 260,849	\$ 260,849
2029-02	Fixed Charges/ Indirect Cost	Administrative Overhead/Indirect Costs	245,711	245,711
2029-03	Public Works - Citywide Sign/Striping	Maintenance/Operation(s)	1,053,662	1,053,662
2029-04	Public Works - Right of Way Maintenance	Maintenance/Operation(s)	732,950	732,950
2029-05	Transfers to 2024 Refunding 2014 Refunding Lease Revenue Bonds	Debt Service	610,900	610,900
2029-06	2020 Refunding of TRIP COP 13A	Debt Service	355,237	355,237
2029-07	Annual Pavement Maintenance - Crack Seal	Street Improvement(s)	60,000	60,000
2029-08	Traffic Signal Equipment Upgrades	Traffic Signal(s)	80,000	80,000
<b>TOTAL</b>			<b>\$ 3,399,309</b>	<b>\$ 3,399,309</b>



**MEASURE A  
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**FY 2029/30**

Agency: Moreno Valley  
 Prepared by: Natalia Lopez  
 Phone #: (951) 413-3519  
 Date: 3/25/2025

**Estimated Prior Year Measure A Balance:** \$ 21,502,413  
**Estimated FY 2029/30 Measure A Allocation:** 6,459,000  
**Estimated Measure A Available for FY 2029/30 Projects:** \$ 27,961,413

<b>Item No.</b>	<b>Project Name / Limits</b>	<b>Project Type</b>	<b>Total Project Cost</b>	<b>Measure A Funds</b>
2030-01	Public Works - Capital Projects Program Budget	Administrative Overhead/Indirect Costs	\$ 271,009	\$ 271,009
2030-02	Fixed Charges/ Indirect Cost	Administrative Overhead/Indirect Costs	245,711	245,711
2030-03	Public Works - Citywide Sign/Striping	Maintenance/Operation(s)	1,053,662	1,053,662
2030-04	Public Works - Right of Way Maintenance	Maintenance/Operation(s)	732,950	732,950
2030-05	Transfers to 2024 Refunding 2014 Refunding Lease Revenue Bonds	Debt Service	610,900	610,900
2030-06	2020 Refunding of TRIP COP 13A	Debt Service	355,237	355,237
2030-07	Annual Pavement Maintenance - Crack Seal	Street Improvement(s)	60,000	60,000
2030-08	Traffic Signal Equipment Upgrades	Traffic Signal(s)	80,000	80,000
<b>TOTAL</b>			<b>\$ 3,409,469</b>	<b>\$ 3,409,469</b>



**MEASURE A  
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**PROJECT STATUS REPORT FY 2024/25**

Agency: Moreno Valley  
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 Phone #: (951) 413-3519  
 Date: 3/25/2025

Item No.	Project Name / Limits	Project Type	Total Cost	Anticipated Measure A Funds Expended (Est thru 06/30/2025)	Estimated / Actual Completion	Status
2025-01	Public Works - Capital Projects Program Budget	Administrative Overhead/Indirect Costs	314,774	314,774	6/30/2025	Completed
2025-02	Fixed Charges/ Indirect Cost	Administrative Overhead/Indirect Costs	245,711	245,711	6/30/2025	Completed
2025-03	Public Works - Citywide Sign/Striping	Maintenance/Operation(s)	936,281	936,281	6/30/2025	Completed
2025-04	Public Works - Right of Way Maintenance	Maintenance/Operation(s)	726,173	726,173	6/30/2025	Completed
2025-05	Transfers to 2024 Refunding 2014 Refunding Lease Revenue Bonds	Debt Service	965,198	961,739	6/30/2025	Completed
2025-06	2020 Refunding of TRIP COP 13A	Debt Service	403,599	403,599	6/30/2025	Completed
2025-07	Annual Pavement Maintenance - Crack Seal	Street Improvement(s)	148,108	148,108	6/30/2025	Construction Phase
2025-08	Traffic Signal Equipment Upgrades	Traffic Signal(s)	526,468	370,988	6/30/2025	Construction Phase
2025-09	ITS Master Plan Update	Traffic Signal(s)	257,000	257,000	6/30/2025	Construction Phase
2025-10	Heacock St/Cactus Ave Commercial Vehicle Improvements	Street Improvement(s)	741,789	741,789	6/30/2026	PS&E Phase
2025-11	Steeple Chase Dr Reconstruction/Ironwood Ave to Kalmia Ave	Street Improvement(s)	484,484	484,484	6/30/2026	PS&E Phase
2025-12	Sunnymead Master Drainage Plan - Storm Drain Lines F and F-7	Storm Drain Improvement(s)	5,277,519	4,909	6/30/2026	PS&E Phase
2025-13	Moreno MDP Line F-18 and F-19	Storm Drain Improvement(s)	1,854,346	139,382	6/30/2026	PS&E Phase
2025-14	Moval Supplementary Safety Improvement Plan Ph II	Road Safety/Traffic Improvement(s)	715,000	143,000	6/30/2026	PS&E Phase
<b>TOTAL</b>			<b>13,596,450</b>	<b>5,877,937</b>		