



Report to City Council

TO: Mayor and City Council

FROM: Dena Heald, Chief Financial Officer/City Treasurer

AGENDA DATE: April 1, 2025

TITLE: **APPROVE MEASURE A LOCAL STREETS AND ROADS FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2025/26 TO 2029/30 (REPORT OF: FINANCIAL AND MANAGEMENT SERVICES)**

TITLE SUMMARY: Approve Measure A Local Streets and Roads Five-Year Capital Improvement Plan for Fiscal Years 2025/26 to 2029/30 and Maintenance of Effort Certificate for Fiscal Year 2025/26 to the Riverside County Transportation Commission

Recommendation(s)

That the City Council:

1. Approve and authorize submittal of the City of Moreno Valley's Measure A Local Streets and Roads Five-Year Capital Improvement Plan for Fiscal Years 2025/26 to 2029/30 and Maintenance of Effort Certificate for Fiscal Year 2025/26 to Riverside County Transportation Commission; and
2. Authorize the Director of Public Works/City Engineer to submit an annual amended five-year plan to the Riverside County Transportation Commission if changes are made to the listed Measure A projects.

SUMMARY

This report recommends approval of the City of Moreno Valley's Measure A Local Streets and Roads Five-Year Capital Improvement Plan (CIP) for Fiscal Years 2025/26 to 2029/30 (Plan) and Maintenance of Effort (MOE) Certification for Fiscal Year 2025/26. Annual submission of the Measure A Plan and MOE to the Riverside County Transportation Commission (RCTC) is required for continued receipt of Measure A funds.

The approval of the attached Plan does not obligate any Measure A expenditures.

DISCUSSION

Measure A is a major funding source for transportation infrastructure improvements and operational elements of the Public Works Department. The City is scheduled to receive \$5,969,000 in Measure A revenue by Fiscal Year (FY) 2024/25 year-end and an estimated \$5,967,000 in funding for FY 2025/26.

RCTC requires local jurisdictions to submit an annual five-year CIP, which includes a Project Status Report for FY 2024/25 Measure A funded CIP projects, for continued receipt of Measure A Local Streets and Roads funds. The projects are included in the Measure A Five-Year CIP to satisfy RCTC Ordinance No. 02-001, and only Measure A funded projects are required to be reported. City staff forwards amended Measure A project lists to RCTC when necessary. The purpose of this report is to document progress to date on engineering, right-of-way acquisition, construction, and anticipated project completion dates. The approval of the attached Plan does not obligate any Measure A expenditures.

The projects on the attached Plan are a part of the proposed CIP Budget and Operating Budget. No new projects are proposed with this action. The CIP projects listed in this Plan are recommended to move forward to ensure outside funding sources with deadlines (e.g. grants) are not lost, and to avoid delays that would otherwise increase project costs. Additionally, the operational elements listed on the attached Plan ensure the continuation of critical Public Works items (e.g. traffic signage and markings).

RCTC Ordinance No. 02-001 also requires the City to provide an executed MOE Certification Statement indicating that Measure A funds will not replace local discretionary funds used for the City's transportation issues but will be in addition to the City's funds for transportation purposes. The City's MOE base year amount, approved by the RCTC at its July 2011 meeting, is \$1,459,153. The MOE requirement is met by the Public Works Department General Fund operating budgets.

Approval of the recommended actions would support Objective 4 of the Momentum MoVal Strategic Plan: "Manage and maximize Moreno Valley's public infrastructure to ensure an excellent quality of life, develop and implement innovative, cost-effective infrastructure maintenance programs, public facilities management strategies, and capital improvement programming and project delivery."

ALTERNATIVES

1. Approve and authorize the recommended actions as presented in this staff report. RCTC requires all cities within its jurisdiction to submit a plan by April 28, 2025. *This alternative allows the City to continue receiving Measure A revenue annually to fund significant roadway and other transportation-related infrastructure improvements.* Staff recommends this action.

2. Do not approve and authorize the recommended actions as presented in this staff report. *Since RCTC requires jurisdictions to submit a plan by April 28, 2025, in order to continue to receive Measure A funds, this alternative jeopardizes a significant revenue stream for the City, affecting the ability to deliver critical transportation-related infrastructure improvements. Staff does not recommend this action.*

FISCAL IMPACT

The timely approval and submittal of the Measure A Five-Year CIP by April 28, 2025, ensures continued receipt of Measure A funds for FY 2024/25. City staff will forward an amended Measure A project list to RCTC if there are any changes throughout FY 2025/26. Measure A funds can only be used for transportation infrastructure improvement related purposes.

NOTIFICATION

Publication of the agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Natalia Lopez
Financial Resources Division Manager

Department Head Approval:
Dena Heald
Chief Financial Officer/City Treasurer

CITY COUNCIL GOALS

Public Facilities and Capital Projects: Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

Public Safety: Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

Revenue Diversification and Preservation: Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development

- 2. Public Safety**
- 3. Library**
- 4. Infrastructure**
- 5. Beautification, Community Engagement, and Quality of Life**
- 6. Youth Programs**

Report Approval Details

Document Title:	STAFFREPORT_FMS_FINRES_APPROVEMEASUREALOCALSTREETSA NDROADSFIVEYEARCAPITALIMPROVEMENTPLANFORFISCALYEARS20 25-26TO2029-30.docx
Attachments :	- FY 2025-26-2029-30 Measure A CIP and FY 2024-25 Project Status.pdf - FY 2025-26 Measure A MOE Certification Statement - Moreno Valley.pdf
Final Approval Date:	Mar 26, 2025

This report and all of its attachments were approved and signed as outlined below:

Natalia Lopez

Dena Heald

Launa Jimenez

Brian Mohan

Patty Rodriguez