



Report to City Council

TO: Mayor and City Council

FROM: Melissa Walker, Public Works Director/City Engineer

AGENDA DATE: April 1, 2025

TITLE: **APPROVE ADMINISTRATIVE SERVICES AGREEMENT FOR COUNTY SERVICE AREA 152 NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM (REPORT OF: PUBLIC WORKS)**

TITLE SUMMARY: Approval of the Administrative Services Agreement By and Between the County of Riverside and the City of Moreno Valley for County Service Area (CSA) 152 National Pollutant Discharge Elimination System Program

Recommendation(s)

That the City Council:

1. Approve Administrative Services Agreement for the CSA 152 National Pollutant Discharge Elimination System Program By and Between the County of Riverside and the City of Moreno Valley; and
2. Authorize the Mayor to execute the Agreement and any renewal options; and.
3. Direct the City Clerk to transmit the Agreement to the County of Riverside.

SUMMARY

This report recommends the approval of the Administrative Services Agreement (Agreement) for the County Service Area (CSA) 152 Program with the County of Riverside. The County of Riverside's legal counsel has requested participating agencies in CSA 152 to execute a new Agreement since the current Agreement expires in July of this year. The new Agreement stipulates responsibilities of the City and County for program administration as well as establishing a five (5) year expiration term with two (2) two-year renewal options.

DISCUSSION

The CSA 152 Program is necessary to help fund the costs of the storm water management services as required by the National Pollutant Discharge Elimination System (NPDES) permit for the discharge of storm water runoff into municipally owned drainage facilities for pollution control from benefiting parcels. Requirements of the NPDES permit are: public education, material disposal and recycling programs, spill prevention and clean-up programs, illegal dumping controls, illicit connection controls, storm drain inspections, and street and storm drain maintenance.

There has been neither federal nor state monies allocated to local agencies to address these requirements. The County of Riverside formed CSA 152 as a means to partially recover NPDES program costs through property assessments.

On December 21, 1993, the City of Moreno Valley, along with several other Riverside County cities, was annexed into CSA 152. The purpose of the annexation was to provide the City with a funding mechanism for the federally and state mandated storm water clean-up programs.

On February 22, 1994 the City executed the original Agreement for the CSA 152 Program. The Agreement stipulated responsibilities of each party as well as associated costs for County of Riverside services.

The current Agreement expires in July of this year. The new proposed Agreement stipulates responsibilities of the City and County for program administration as well as establishing a five-year expiration term with two (2) two-year renewal options.

ALTERNATIVES

1. Approve and authorize the recommended actions as presented in this staff report. Staff recommends this alternative to provide continued NPDES program funding from CSA 152.
2. Do not approve and authorize the recommended actions as presented in this staff report. Staff does not recommend this alternative; this alternative will interrupt NPDES program funding from CSA 152.

FISCAL IMPACT

The recommended action will meet the County of Riverside's request and assist in funding the NPDES storm water programs. Approval of the Agreement will ensure that the City continues to receive its legally authorized funds from this source.

The CSA 152 levy collected from property owners support current NPDES permit programs and reduce the level of General Fund support necessary to remain in compliance with unfunded federal mandates, as administered by the state. The projected CSA 152 Program Budget for FY 2025/26 is estimated to be \$708,050. **Funds collected from the CSA 152 annual levy are restricted for use only within the Storm Water Management Program.**

NOTIFICATION

Publication of Agenda

PREPARATION OF STAFF REPORT

Prepared By:
Adolfo Gutierrez, P.E.
Land Development Principal Engineer

Department Head Approval:
Melissa Walker, P.E.
Public Works Director/ City Engineer

Concurred By:
Harold Zamora, P.E.
Engineering Division Manager/ Assistant City Engineer

CITY COUNCIL GOALS

Community Image, Neighborhood Pride and Cleanliness: Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

Public Facilities and Capital Projects: Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

Public Safety: Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

Revenue Diversification and Preservation: Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development**
- 2. Public Safety**
- 3. Library**
- 4. Infrastructure**
- 5. Beautification, Community Engagement, and Quality of Life**
- 6. Youth Programs**

Objective 4.2: Develop and maintain a comprehensive Infrastructure Plan to invest in and deliver City infrastructure.

Report Approval Details

Document Title:	STAFFREPORT_PW_LDD_CSA152_ADMINVCSAGMT.docx
Attachments:	- Attachment 1_NPDES MOU 2025_Moreno Valley sbq.docx
Final Approval Date:	Mar 25, 2025

This report and all of its attachments were approved and signed as outlined below:

Melissa Walker

Sean Kelleher

Natalia Lopez

Dena Heald

Launa Jimenez

Brian Mohan

Patty Rodriguez