

## Moreno Valley Community Foundation Budget

| Expense Classifications            | FY 2023/24<br>Amended Budget | FY 2024/25<br>Amended Budget |
|------------------------------------|------------------------------|------------------------------|
| Community Benefit                  | \$ 316,250                   | \$ 316,250                   |
| Operating Materials & Supplies     | 70,969                       | 61,566                       |
| Contractual Services               | 112,500                      | 112,500                      |
| Professional Services              | 25,000                       | 40,000                       |
| Personnel Services                 | 9,190                        | 9,190                        |
| Marketing Services                 | 934                          | 934                          |
| <b>Total Administrative Budget</b> | <b>\$ 534,843</b>            | <b>\$ 540,440</b>            |