



Report to City Council

TO: Mayor and City Council

FROM: Jeremy Bubnick, Parks & Community Services Director

AGENDA DATE: December 3, 2024

TITLE: **ADOPTION OF RESOLUTION APPROVING THE ANNUAL ADJUSTMENT TO THE CITY USER FEE SCHEDULE FOR PARKS & COMMUNITY SERVICES (REPORT OF: PARKS & COMMUNITY SERVICES)**

TITLE SUMMARY: Adoption Of Resolution Approving the Annual Adjustment to The City User Fee Schedule for Parks & Community Services

Recommendation(s)

That the City Council and CSD:

1. Adopt Resolution 2024-xx approving a Consumer Price Index (CPI) adjustment to the Parks and Community Services User Fees effective January 1, 2025, and every year thereafter.

SUMMARY

This report recommends approval of Resolution 2024-XX approving an approximate 1.4% CPI increase to the existing Parks and Community Services Department's user fees to take effect January 1, 2025, and approval to increase fees based on future CPI.

Historically, Parks and Community Services Department fees have been adjusted annually based on the Consumer Price Index (CPI) for the Riverside-San Bernardino-Ontario Metropolitan Area for the period of September 2024, as published by the U.S. Department of Labor Statistics in October. The CPI adjustment for this period is approximately 1.4%. The current and future proposed adjustments will allow fees to increase incrementally each year, based on the CPI and shall take effect at the beginning

of each calendar year reflecting inflation and helping to sustain operational standards and quality of service.

DISCUSSION

The City of Moreno Valley is allowed to recover costs for certain services provided at the request of the public. Based on California statutes, cities are able to recover up to the full cost of services which are provided based on voluntary requests from the public. The statutes require that any revenues collected related to the provision of these services can only be used to offset costs resulting from the performance of the requested services or activities. These fees may not exceed the estimated reasonable cost of providing that service.

The Parks and Community Services Fees include fees related to programs (sports, contract classes, seniors & others), park reservations (athletic fields, picnic shelters, and others), and facility room rentals (Conference and Recreation Center, Senior Community Center and other community centers) managed by the Parks and Community Services Department.

In keeping with best practices, fees will be adjusted annually to reflect the impact of inflation.

ALTERNATIVES

1. Approve the recommended action as presented in this staff report. *Staff recommends this alternative since this establishes a fee schedule that can meet the expected needs of the community by offering park programs, activities, and facility rentals.*
2. Do not approve the recommended action as presented in this staff report. *Staff does not recommend this alternative since this will result in a fee structure that is not sufficient to offer the needed programs, activities, and facility rentals to the community.*

FISCAL IMPACT

The fiscal impact of the adoption of these user fees will be dependent on the demand for these services from the community.

NOTIFICATION

Posting of Agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Mayra Gonzalez
Community Services Outreach Manager

Department Head Approval:
Jeremy Bubnick
Parks and Community Services Director

Concurred By:
Patty Yhuit
PCS Admin & Financial Svs. Division Manager

CITY COUNCIL GOALS

Revenue Diversification and Preservation. Develop a variety of City revenue sources and policies to create a stable revenue base and fiscal policies to support essential City services, regardless of economic climate.

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development**
- 2. Public Safety**
- 3. Library**
- 4. Infrastructure**
- 5. Beautification, Community Engagement, and Quality of Life**
- 6. Youth Programs**

Objective 5.5: Promote a healthy community and lifestyle.

Objective 6.2: Improve health, wellness and fitness for Moreno Valley youth through recreation and sports programs.

Report Approval Details

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| Document Title: | STAFFREPORT_PCS_FEEINCREASE2025_PCS.docx |
| Attachments: | - Resolution 2024-_PCS User Fee Schedule for 2025.doc - 2025 PCS Fee Schedule.pdf |
| Final Approval Date: | Nov 25, 2024 |

This report and all of its attachments were approved and signed as outlined below:

Jeremy Bubnick

Natalia Lopez

Launa Jimenez

Brian Mohan

Mike Lee

Patty Rodriguez