



Report to City Council

TO: Mayor and City Council
Mayor and City Council Acting in its Capacity as President and Members of the Board of Directors of the Moreno Valley Community Services District (CSD)

FROM: Jeremy Bubnick, Parks & Community Services Director

AGENDA DATE: November 19, 2024

TITLE: AWARD CONSTRUCTION CONTRACT TO C.S. LEGACY CONSTRUCTION, INC. FOR THE MORENO VALLEY PUMP TRACK SITE IMPROVEMENTS PROJECT NO. 807 0058 (REPORT OF: PARKS AND COMMUNITY SERVICES)

TITLE SUMMARY: Award Construction Contract to C.S. Legacy Construction, Inc. for the Moreno Valley Pump Track Site Improvements (Project No. 807 0058).

Recommendation(s)

That the City Council and CSD:

1. Award a Construction Contract to C.S. Legacy Construction, Inc. for the construction of the Moreno Valley Pump Track Site Improvements Project No. 807 0058; and
2. Authorize the Executive Director or its designee to execute a contract with C.S. Legacy Construction, Inc. in the amount of \$5,761,475.40 funded by PCS Capital Projects Park Improvements (3015); and
3. Authorize the issuance of a Purchase Order to C.S. Legacy Construction, Inc. in the amount of \$6,337,622.94 (\$5,761,475.40 bid amount plus 10% contingency) necessary to complete the construction of this project when the contract has been signed by all parties; and

4. Authorize the Executive Director or its designee to execute any subsequent related change orders to the contract with C.S. Legacy Construction, Inc. within Council approved budgeted amounts, subject to the approval of the City Attorney; and

5. Authorize a budget adjustment and interfund loan as set forth in the fiscal impact section of this report.

SUMMARY

This report recommends approval of a contract with C.S. Legacy Construction, Inc. for the Moreno Valley Pump Track Site Improvements Project, No. 807 0058. The Pump Track Site Improvements construction portion of this project will consist of grading for a new parking lot and re-using the dirt for the pump track, a new lighted parking lot with 50 stalls with 3 EV Level 2 Chargers, walkway lights, pump track lights, large picnic shelter, 4 stall pre-fabricated restroom with drinking fountain station, water quality retention basin, landscaping, and an asphalt trail connecting the new parking lot to the existing parking at Morrison Park. The construction of the pump track and with the construction of the site improvements are part of the overall park project for Morrison Park Expansion Phase 1.

This report also recommends that the City Council and CSD approve the interfund loan for \$4,864,366 for the Site Improvement construction costs.

DISCUSSION

City Staff identified a vacant City lot on the northeast corner of Morrison Street and Cottonwood Avenue as the most suitable location as it is centrally located and previously identified for future expansion of Morrison Park.

The overall park project combines the construction of a Pump Track and along with the construction of associated park site improvements. This new Pump Track and biking amenities and site improvements will mark several significant milestones:

- Largest Asphalt Pump Track (Velosolutions branded) in Southern California
- 1st Adaptive Pump Track in California
- 1st Asphalt Jump Line with manufactured features in California and
- 1st Asphalt Bicycle Playground in California

This project is exempt from the California Environmental Quality Act (CEQA) Section 15183 and Section 5.1.2 of the City's Rules and Procedures for the Implementation of CEQA.

The Project was advertised for construction bids on October 3, 2024, and formal bidding procedures have been followed in conformance with Public Contract Code. Bids were received via the City's electronic bid management system, OpenGov.com, and on November 7, 2024, a total of two (2) bids were received as follows:

CONTRACTORS

Verified Bid Amounts

- 1. C.S. Legacy Construction, Inc.....\$5,761,475.40
- 2. Ohno Construction.....\$6,490,970.00

Staff recommends the award of the contract and issuance of a purchase order for C.S. Legacy Construction, Inc. in the amount of \$6,337,622.94 which includes a 10% contingency. The contingency amount (\$576,147.54) is recommended to account for any latent or unforeseen circumstances encountered during construction.

Due to the current inflationary period, construction bids for this project came in higher than estimated. An allocation from the Facilities Replacement Reserve Fund (7330) will cover the amount needed for project management, construction engineering, and construction. A transfer of Facilities Replacement Reserve Fund (7330) to PCS Capital Projects Park Improvements (3015) will occur in the amount of \$4,864,365.32.

ALTERNATIVES

- 1. Approve and authorize the recommended actions as presented in this staff report. *Staff recommends this alternative as this will allow for the construction of the Moreno Valley Pump Track Site Improvements Project.*
- 2. Do not approve and authorize the recommended actions as presented in this staff report. *Staff does not recommend this alternative which may delay the construction of a much-needed park amenities for the City.*

FISCAL IMPACT

The total cost for the Moreno Valley Pump Track Site Improvements Project is estimated at \$6,337,622.94. Due to the current inflationary period, construction bids for this project came in higher than estimated. A transfer of Facilities Replacement Reserve Fund (7330) to PCS Capital Projects Park Improvements (3015) will occur in the amount of \$4,864,365.32. There is no impact to the general fund.

Description	Fund	GL Account No.	Type (Rev/Exp)	FY Budget 24/25	Proposed Adjustments	FY Amended Budget 24/25
Facilities Replacement Reserves	7330	7330-99-99-97330-903015	Exp	\$0	\$4,864,366	\$4,864,366
PCS Cap Proj.	3015	3015-99-99-93015-807330	Rev	\$0	\$4,864,366	\$4,864,366
PCS Capital Proj (Park Imprvmts)	3015	3015-50-57-80007-720199 Project No. 807 0058-99	Exp	\$3,178,896	\$4,864,366	\$8,043,262

Available Budget FY 24/25:

PCS Capital Proj (Park Improvements)

Account 3015-50-57-80007-720199 (Proj. No. 807 0058-3015-99)\$1,473,257.22

Construction Costs Site Improvements (with 10% contingency).....\$(6,337,622.94)

Total Budget Request.....\$4,864,365.32

NOTIFICATION

Posting of Agenda.

PREPARATION OF STAFF REPORT

Prepared By:
Allen Yun
Parks Project Manager

Department Head Approval:
Jeremy Bubnick
Parks & Community Services Director

Concurred By:
Patty Yhuit
PCS Admin & Financial Services Division Manager

CITY COUNCIL GOALS

Community Image, Neighborhood Pride and Cleanliness: Promote a sense of community pride and foster an excellent image about our City by developing and executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

Positive Environment: Create a positive environment for the development of Moreno Valley's future.

Public Facilities and Capital Projects: Ensure that needed public facilities, roadway improvements, and other infrastructure improvements are constructed and maintained.

CITY COUNCIL STRATEGIC PRIORITIES

1. Economic Development
2. Public Safety
3. Library
4. Infrastructure
5. Beautification, Community Engagement, and Quality of Life
6. Youth Programs

Report Approval Details

Document Title:	STAFFREPORT_PCS_PUMPTRACKSITEIMPROVEMENTS_PCS.docx
Attachments :	- Agreement and Bond-807 0058 - Pump Track Site Improvements CS LEGACY.pdf
Final Approval Date:	Nov 13, 2024

This report and all of its attachments were approved and signed as outlined below:

Jeremy Bubnick

Natalia Lopez

Launa Jimenez

Brian Mohan

Mike Lee

Patty Rodriguez