



Report to City Council

TO: Mayor and City Council Acting in its Capacity as President and Members of the Board of Directors of the Moreno Valley Community Services District (CSD)

FROM: Melissa Walker, Public Works Director/City Engineer

AGENDA DATE: August 20, 2024

TITLE: AUTHORIZATION TO AWARD A CONSTRUCTION CONTRACT FOR THE CIVIC CENTER AMPHITHEATER PARK BIORETENTION BASIN INSTALLATION PROJECT (REPORT OF: PUBLIC WORKS)

TITLE SUMMARY: Authorization to Award a Construction Contract to Cheloletty Engineering, Inc. for the Civic Center Amphitheater Park Bioretention Basin Installation

Recommendation(s)

That the City Council:

1. Award a construction contract to Cheloletty Engineering, Inc. for the Civic Center Amphitheater Park Bioretention Basin Installation Project and authorize the City Manager to execute a contract with Cheloletty Engineering, Inc. in the amount of \$112,820.00, funded by CFD 2021-01 Parks Facilities Maintenance Funds (5016);
2. Authorize the issuance of a Purchase Order to Cheloletty Engineering, Inc. in the amount of \$129,743.00 (bid amount plus a 15% contingency) necessary for completing the construction of this project
3. Authorize the Public Works Director/City Engineer to execute any subsequent change orders to the contract with Cheloletty Engineering, Inc. up to the budget as previously approved by City Council, subject to the approval of the City Attorney; and
4. Authorize a budget adjustment as set forth in the Fiscal Impact section of this report.

SUMMARY

This report recommends approval of a contract with Cheloletty Engineering, Inc. for the construction of the Civic Center Amphitheater Park Bioretention Basin Installation project. This project is funded by funded by CFD 2021-01 Parks Facilities Maintenance Funds (5016).

DISCUSSION

This proposed project aims to install a bioretention basin in a low-elevation area southwest of the Amphitheater Park. Once constructed, the bioretention basin will protect downstream bodies of water by removing pollutants from stormwater runoff through physical filtration processes as water passes through layers of engineered and natural filter materials before reaching the storm drain system, implementing State Water Resources Control Board mandates.

The design of this project was completed in-house by engineering staff and advertised for construction bids on June 3, 2024. Formal bidding procedures were followed in conformance with the Public Contract Code. Seven (7) bids were received via the electronic bidding management system, OpenGov.com, on July 3, 2024, as follows:

Contractors	Bid Amount
1. Cheloletty Engineering, Inc.	\$112,820.00
2. Pacific West Underground Inc	\$135,802.00
3. Three Peaks Corp	\$154,154.00
4. Kormex Construction, Inc.	\$157,000.00
5. Elegant Construction Inc	\$224,580.00
6. GCI Construction, Inc.	\$299,605.00
7. We R Builders, Inc.	\$413,250.00

The lowest responsible bidder was determined by comparing the cumulative total for all bid items as stipulated in the bidding documents. Staff has reviewed the bid by Cheloletty Engineering, Inc. and finds it to be the lowest responsive and responsible bidder in possession of a valid license and bid bond. No outstanding issues were identified through review of the references submitted by Cheloletty Engineering, Inc. in their bid. Staff recommends awarding a contract to Cheloletty Engineering, Inc. to construct much needed street improvements as included in this project.

A contingency of 15% of the bid amount (\$16,923.00) is recommended to account for any changed field condition that may have occurred during the period between the completion of the engineering design work and construction start. The contingency is also recommended to allow rapid response to avoid unnecessary construction delays that typically result in contractor change orders from unforeseen circumstances encountered during construction.

ALTERNATIVES

1. Approve and authorize the recommended actions as presented in this staff report.

This alternative will provide for the timely construction of the much needed park improvements as included in this Civic Center Amphitheater Park Bioretention Basin Installation Project. Staff recommends this alternative.

- Do not approve and authorize the recommended actions as presented in this staff report. Staff does not recommend this alternative as it will delay the construction of the much-needed park improvements and may result in higher future repair costs.

FISCAL IMPACT

The total cost for implementing this project, approximately \$150,000, will be funded by the Parks and Community Services Department using CFD 2021-01 Parks Facilities Maintenance Funds (5016). There will be no impact to the General Fund.

Category	Fund	GL Account	FY 24/25 Original Budget	FY 24/25 Proposed Budget	FY 24/25 Adjusted Budget
CFD	CFD 2021-01 Parks Facilities Maint (5016)	5016-50-57-25727-620910 Project No. PCS CIP-AMPH	\$136,100	\$150,000	\$286,100

ESTIMATED PROJECT COSTS:

In-house Design	\$5,000
Construction (including 15% contingency)	\$129,743
Construction Material Testing and Geotechnical Services	\$5,000
Project Administration and General Inspection	<u>\$10,000</u>
Total Cost.....	\$149,743

NOTIFICATION

Prior to construction, business owners, schools, utilities, adjacent property owners, law enforcement, fire department, churches, public transportation, and other emergency service responders in the area will be notified in a timely manner of the proposed construction and roadway closures.

PREPARATION OF STAFF REPORT

Prepared By:
Quang Nguyen, P.E.
Capital Projects Principal Engineer

Department Head Approval:
Melissa Walker, P.E.
Public Works Director/City Engineer

Concurred By:
Harold Zamora, P.E.
Engineering Division Manager/Assistant City Engineer

Concurred By:
Jeremy Bubnick
Parks & Community Services Director

CITY COUNCIL GOALS

Community Image, Neighborhood Pride and Cleanliness: Promote a sense of community pride and foster an excellent image about our City by developing and

executing programs which will result in quality development, enhanced neighborhood preservation efforts, including home rehabilitation and neighborhood restoration.

Public Safety: Provide a safe and secure environment for people and property in the community, control the number and severity of fire and hazardous material incidents, and provide protection for citizens who live, work and visit the City of Moreno Valley.

CITY COUNCIL STRATEGIC PRIORITIES

- 1. Economic Development**
- 2. Public Safety**
- 3. Library**
- 4. Infrastructure**
- 5. Beautification, Community Engagement, and Quality of Life**
- 6. Youth Programs**

See the Discussion section above for details of how this action supports the City Council's Strategic Priorities.

Report Approval Details

Document Title:	STAFFREPORT_24-0485_PW_CP_AMPHITHEATER_BIORETENTION_BASIN.docx
Attachments:	- BIORETENTION_BASIN_PCS_CIP_AMPH_LOCATION_MAP.pdf - BIORETENTION_BASIN_PCS_CIP_AMPH_CONTRACTOR_AGREEMENT.pdf
Final Approval Date:	Aug 12, 2024

This report and all of its attachments were approved and signed as outlined below:

Patty Rodriguez

Melissa Walker

Sean Kelleher

Natalia Lopez

No Signature - Task assigned to Launa Jimenez was completed by assistant Kimberly Ganimian

Launa Jimenez

Brian Mohan

Mike Lee

Patty Rodriguez